RESOLUTIONS ARE IN DRAFT FORM UNTIL THE COMMISSIONERS MEETING AND THEREFORE SUBJECT TO CHANGE WITHOUT NOTICE

2021-49

ADJOURNED:

LAKE COUNTY COMMISSIONERS' MEETING DECEMBER 16, 2021 10:00 A.M.

JOHN R. HAMERCHECK, PRESIDENT JOHN PLECNIK, COMMISSIONER RON YOUNG, COMMISSIONER JASON BOYD, ADMINISTRATOR JENNIFER BELL, CLERK LEGAL COUNSEL

- ROLL CALL
- MINUTES: REGULAR MEETING OF DECEMBER 2, 2021
- PUBLIC COMMENT

RESOLUTIONS:

ENGINEER'S OFFICE - Jim Gills

- 1. RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE PAINE ROAD CULVERT REPLACEMENT PROJECT IN LEROY TOWNSHIP(20211216\E01)(E-3)
- 2. RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE BLAIR ROAD RETAINING WALL AND RESURFACING PROJECT PHASE 1 IN LEROY AND PERRY TOWNSHIPS(20211216\E02)(E-3)
- 3. RESOLUTION AUTHORIZING FINAL APPROVAL AND ACCEPTING A THREE-YEAR COMBINED MAINTENANCE SURETY FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2, CONCORD TOWNSHIP(20211216\E03)(SD-433)

UTILITIES – Randy Rothlisberger

4. RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$1,084,404.00 TO VL CHAPMAN ELECTRIC FOR THE GLK WATER RECLAMATION FACILITY VFD REPLACEMENT PROJECT 440-S (20211216\U01)(UT-4)

JOB AND FAMILY SERVICES DEPARTMENT - Suzanne Casar

- 5. RESOLUTION APPOINTING COLLEEN CONNORS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023(20211216\JFS01)(B-193)
- 6. RESOLUTION REAPPOINTING JODI TRAVERS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023(20211216\JFS02)(B-193)
- 7. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY JUVENILE COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS03)(JFS-2)

- 8. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY DOMESTIC RELATIONS COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS04)(JFS-2)
- 9. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY PROSECUTOR FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS05)(JFS-2)
- 10. RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 23, 2021, IN THE AMOUNT OF \$512,361.59(20211216\JFS06)(JFS-14)

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	COMMISSIO	NERS' OFFICE

- 11. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S CENTRAL COMMUNICATIONS DEPARTMENT AND THE LEROY TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR LEROY TOWNSHIP AND ITS FIRE DEPARTMENT(20211216\C01)(501-c)
- 12. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S CENTRAL COMMUNICATIONS DEPARTMENT AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR ITS FIRE DEPARTMENT (20211216\C02)(501-c)
- 13. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S CENTRAL COMMUNICATIONS DEPARTMENT AND THE VILLAGE OF WAITE HILL FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES (20211216\C03)(501-c)
- 14. RESOLUTION APPROVING THE FINAL DEDICATION PLAT FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2 IN CONCORD TOWNSHIP(20211216\C04)(SD-433)
- 15. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR STOP LOSS INSURANCE WITH EVOLUTION RISK PARTNERS FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022 (20211216\C05)(INS)
- 16. RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$259,064.00 FROM THE U.S. DEPARTMENT OF JUSTICE ON BEHALF OF THE LAKE COUNTY CRIME LABORATORY, EFFECTIVE OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2023(20211216\C06)(CT-18)
- 17. RESOLUTION TO APPROVE/DENY THE VACATION OF A PORTION OF EAST LOVELAND ROAD IN MADISON TOWNSHIP(20211216\C07)(C-88)

FINANCE DEPARTMENT

- 18. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$6,402,861.91(20211216\BC01)(C-4)
- 19. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,913,143.38 (20211216\BC02)(C-17)
- 20. RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20211216\BC03)(C-111)
- 21. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20211216\BC04)(C-111)

22.	RESOLUTION A (20211216\BC0	APPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (5)(C-111)
23.	RESOLUTION A FUND(2021121)	PPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE FOR OUTSIDE THE GENERAL 6\BC06)(C-111)
		DEPARTMENTAL REPORTS
	•	UTILITIES
	•	JOB AND FAMILY SERVICES
	•	COUNTY ADMINISTRATOR
	•	FINANCE
	•	CLERK
	•	LEGAL
	• OLD BUSINES	s
	• NEW BUSINES	ss
	PUBLIC COMM	MENT
		EXECUTIVE SESSION
TIME	MOTION TO CON	IVENE EXECUTIVE SESSION: SECOND
TIME	RECESSED:	
TIME	MOTION TO ADJ	OURN THE MEETING: SECOND

NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, DECEMBER 23, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE PAINE ROAD CULVERT REPLACEMENT PROJECT IN **LEROY TOWNSHIP**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, The State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the County of Lake is planning to make capital improvements via the Paine Road Culvert Replacement Project in Leroy Township; and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for Lake County and is a qualified project under the OPWC programs.

NOW THEREFORE, BE IT RESOLVED by the County Commissioners in and for Lake County:

- That the Lake County Engineer is hereby authorized to apply to the OPWC for funds as described herein Section 1: above.
- Section 2: That the Lake County Engineer is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies to the Lake County Auditor; Budget Director; James R. Gills, Lake County Engineer; and to Terri Lange, Commissioners' Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE BLAIR ROAD RETAINING WALL AND RESURFACING PROJECT – PHASE 1 IN LEROY AND PERRY TOWNSHIPS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, The State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the County of Lake is planning to make capital improvements via the Blair Road Retaining Wall and Resurfacing Project – Phase 1 in Leroy and Perry Townships; and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for Lake County and is a qualified project under the OPWC programs.

NOW THEREFORE, BE IT RESOLVED by the County Commissioners in and for Lake County:

Section 1: That the Lake County Engineer is hereby authorized to apply to the OPWC for funds as described herein above.

Section 2: That the Lake County Engineer is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies to the Lake County Auditor; Budget Director; James R. Gills, Lake County Engineer; and to Terri Lange, Commissioners' Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS";

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING FINAL APPROVAL AND ACCEPTING A THREE-YEAR COMBINED MAINTENANCE SURETY FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2, CONCORD TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer has inspected the site preparation, storm sewer, paving and related improvement work in the above-captioned subdivision and it has met his approval; and

WHEREAS, the Lake County Sanitary Engineer has inspected the sanitary sewer and waterline work in the above captioned subdivision and it has met his approval; and

WHEREAS, it is the recommendation of the Lake County Engineer and the Lake County Sanitary Engineer that this Board accept a three-year combined maintenance surety for the above-captioned subdivision.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accept a three-year combined maintenance surety in the amount of \$11,423.50 for site preparation, storm sewer, paving, and related improvements and the sanitary sewer and waterline improvements for Quail Hollow Subdivision No. 10, Phase 2, Concord Township, in accordance with the recommendation of the Lake County Engineer and the Concord Township Trustees.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; Lake County Sanitary Engineer; Planning Commission; Concord Township, 72259 Ravenna Road, Concord, Ohio 44077; Hunting Lake Properties, LLC., 9030 Cabriolet Ave, Mentor, OH 44060; and to Barrington Consulting Group, Inc., David Novak, P.S., President, 9114 Tyler Blvd., Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

S:\LCC\CLK\RESOLUTION\$\2021-RE\$\20211216\E03.docx (SD-433)

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$1,084,404.00 TO VL CHAPMAN ELECTRIC FOR THE GLK WATER RECLAMATION FACILITY VFD REPLACEMENT PROJECT 440-S

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for GLK Water Reclamation Facility VFD Replacement Project 440-S for the Lake County Department of Utilities; and

WHEREAS, bids were received by the Board on November 3, 2021, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to VL Chapman Electric for the GLK Water Reclamation Facility VFD Replacement Project 440-S in the amount of one million eighty-four thousand four hundred four dollars (\$1,084,404.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to VL Chapman Electric, 624 River Street, Grand River, Ohio 44045-0087.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPOINTING COLLEEN CONNORS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Family and Children First Council has been responsible for administering the Ohio Children's Trust Fund prevention activities since its inception in 1984. Beginning in State Fiscal Year (SFY) 2016, local trust fund prevention efforts will be led by Regional Prevention Councils rather than local Family and Children First Councils; and

WHEREAS, Lake County has been assigned to the Great Lakes Ohio Regional Prevention Council along with Ashtabula, Cuyahoga and Geauga Counties; and

WHEREAS, the Board of Lake County Commissioners wishes to appoint Colleen Connors, Lake County Family and Children First Council, 177 Main Street, Painesville, Ohio 44077, to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two (2) year term beginning January 1, 2022 and expiring December 31, 2023; and

WHEREAS, this appointment is made in accordance with Section 3109.172 of the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby appoints Colleen Connors to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two year term expiring December 31, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Commissioners' Office; Suzanne Casar, Ohio Children's Trust Fund; and to Colleen Connors, Lake County Family and Children First Council, 177 Main Street, Painesville, Ohio 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\JFS01.docx (B-193)

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION REAPPOINTING JODI TRAVERS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Family and Children First Council has been responsible for administering the Ohio Children's Trust Fund prevention activities since its inception in 1984. Beginning in State Fiscal Year (SFY) 2016, local trust fund prevention efforts will be led by Regional Prevention Councils rather than local Family and Children First Councils; and

WHEREAS, Lake County has been assigned to the Great Lakes Ohio Regional Prevention Council along with Ashtabula, Cuyahoga and Geauga Counties; and

WHEREAS, the Board of Lake County Commissioners wishes to reappoint Jodi Travers, Lake County Board of Developmental Disabilities, 8121 Deepwood Blvd., Building A, Mentor, Ohio 44060, to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two (2) year term beginning January 1, 2022 and expiring December 31, 2023; and

WHEREAS, this appointment is made in accordance with Section 3109.172 of the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints Jodi Travers to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for two year terms expiring December 31, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Commissioners' Office; Suzanne Casar, Ohio Children's Trust Fund; and to Jodi Travers, Lake County Board of Developmental Disabilities, 8121 Deepwood Blvd., Building A, Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\JFS02.docx (B-193)

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY JUVENILE COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division (CSEA) wishes to enter into a IV-D Service Contract with the Lake County Juvenile Court for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$561,660.94, funded as follows:

Local Matching Funds:

\$190,964.72

County General Fund - 34%

Federal Matching Funds:

370,696.22

Federal IV-D Funding - 66%

Total:

\$561,660.94

100%

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division to enter into a IV-D Service Contract with the Lake County Juvenile Court, effective January 1, 2022 through December 31, 2022, in the total amount of \$561,660.94. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services, and Prosecutor's Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\JFS03.docx (JFS-2)

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY DOMESTIC RELATIONS COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division (CSEA) wishes to enter into a IV-D Service Contract with the Lake County Domestic Relations Court for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$454,469.81, funded as follows:

Local Matching Funds: \$154,519.74 County General Fund - 34% Federal Matching Funds: 299,950.07 Federal IV-D Funding - 66%

Total: \$454,469.81 100%

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division to enter into a IV-D Service Contract with the Lake County Domestic Relations Court, effective January 1, 2022 through December 31, 2022, in the total amount of \$454,469.81. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services; and Judge Falkowski, Domestic Relations Court.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY PROSECUTOR FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division wishes to enter into a IV-D Service Contract with the Lake County Prosecutor for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$930,389.20, funded as follows:

Local Matching Funds:

\$316,332.33

County General Fund - 34%

Federal Matching Funds:

614,056.87

Federal IV-D Funding - 66%

Total:

\$930,389.20

100%

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division (CSEA) to enter into a IV-D Service Contract with the Lake County Prosecutor, effective January 1, 2022 through December 31, 2022, in the total amount of \$930,389.20. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services; and Prosecutor's Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 23, 2021, IN THE AMOUNT OF \$512,361.59

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approved them for payment, totaling \$512,361.59.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the bills against Lake County, they are allowed and ordered paid, and the County Auditor is hereby authorized and instructed to issue his warrants in the various amounts as follows:

DATE OF WARRANT: December 23, 2021

PUBLIC ASSISTANCE TOTAL: \$ 118,402.40

CHILD SUPPORT ENFORCEMENT: 109.13

WORKFORCE INVESTMENT TOTAL: 112,502.69

CHILD WELFARE TOTAL: 281,347.37

GRAND TOTAL: \$ 512,361.59

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Lake County Treasurer; Suzanne Casar, Anne Rasic, Job and Family Services.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE LEROY TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR LEROY TOWNSHIP AND ITS FIRE DEPARTMENT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an Agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Leroy Township Board of Trustees for Central Dispatch and Communication Services for Leroy Township and its Fire Department, effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an Agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Leroy Township Board of Trustees for Central Dispatch and Communication Services for Leroy Township and its Fire Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Terri Lange, Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and Leroy Township Trustees, 5920 Paine Road, Leroy Township, OH 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR ITS FIRE DEPARTMENT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an Agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Concord Township Board of Trustees for Central Dispatch and Communication Services for its Fire Department, effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an Agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Concord Township Board of Trustees for Central Dispatch and Communication Services for its Fire Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Terri Lange Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and Concord Township Trustees, 7229 Ravenna Rd., Concord, OH 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows: "AYES": Commissioners: *(com)

"NAYS": None.

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

l, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE VILLAGE OF WAITE HILL FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Village of Waite Hill for Central Dispatch and Communication Services for the Police Department effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Village of Waite Hill for Central Dispatch and Communication Services for the Police Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Terri Lange, Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and to the Village of Waite Hill, Mayor Robert Ranallo, 7215 Eagle Road, Waite Hill, Ohio 44094.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE FINAL DEDICATION PLAT FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2 IN CONCORD TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution dated May 20, 2021, the Lake County Board of Commissioners approved plans, specifications, and estimates of cost for site preparation, storm sewer and drainage, pavement, miscellaneous, contingencies, inspection, and 10% maintenance surety for Quail Hollow Subdivision No. 10, Phase 2, in Concord Township; and

WHEREAS, said Plat meets the requirements of Section 711.10 et. Seq. of the Ohio Revised Code and has been approved by the Board of Trustees of Concord Township, the Lake County Engineer, Lake County Sanitary Engineer, Prosecutor, and Planning Commission.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the Final Dedication Plat for Quail Hollow Subdivision No. 10, Phase 2, in Concord Township. Said plat is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; J. Gills, Lake County Engineer; D. Radachy, Community Development and Planning; Concord Township Trustees, 7229 Ravenna Road, Concord, OH 44077; Hunting Lake Properties, LLC., 9030 Cabriolet Ave, Mentor, OH 44060; and to Barrington Consulting Group, Inc., David Novak, P.S., President, 9114 Tyler Blvd., Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\C04.docx (SD-433)

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR STOP LOSS INSURANCE WITH EVOLUTION RISK PARTNERS FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Director of Administrative Services recommended that the Lake County Board of Commissioners obtain quotations for Stop Loss Insurance for the Lake County Government Self-Insured Medical Benefit program; and

WHEREAS, Ohio Revised Code Section 305.30 permits the Board of Commissioners to allow the County Administrator to enter into certain contracts on behalf of the Board; and

WHEREAS, it is in the best interest of Lake County to designate the authority to sign the contracts for stop loss insurance to the County Administrator; and

WHEREAS, the Lake County Health Benefits program was reviewed by the Board and after said quotations were reviewed by Michelle Znidarsic of National Financial Partners the County's Health Benefits Consultant, it was recommended that the Board enter into an agreement for Stop Loss Insurance with Evolution Risk Partners. Said agreement incorporated herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the County Administrator, Jason W. Boyd, to execute the agreement for Stop Loss Insurance with Evolution Risk Partners, effective January 1, 2022 through December 31, 2022.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Breach; L. Formica; and to Michelle Znidarsic, National Financial Partners, 4700 Rockside Road, Suite 505, Cleveland, OH 44131.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\C05.docx (INS)

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$259,064.00 FROM THE U.S. DEPARTMENT OF JUSTICE ON BEHALF OF THE LAKE COUNTY CRIME LABORATORY, EFFECTIVE OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2023

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Crime Laboratory made an application for a grant from the U.S. Department of Justice National Institute of Justice for funds for the FY 2021 DNA Capacity Enhancement for Backlog Reduction Program project, which will pay for the salary and benefits of one DNA Analyst and the purchase of equipment which will enhance the Lake County Crime Laboratory's capacity to process DNA specimens; and

WHEREAS, the Lake County Board of Commissioners has been notified that the application was approved and the grant was awarded in the amount of \$259,064.00, effective October 1, 2021 through September 30, 2023, and it is necessary to accept this grant on behalf of the Lake County Crime Laboratory. A copy of said grant award agreement included herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accepts the U.S. Department of Justice National Institute of Justice grant in the amount of \$259,064.00 on behalf of the Lake County Crime Laboratory covering the period October 1, 2021 through September 30, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Lake County Auditor; Budget Director; and Connie Hagey of the Lake County Crime Laboratory; and to the Prosecutor's Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2021-RES\20211216\C06.docx (CT-18)

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TO APPROVE/DENY THE VACATION OF A PORTION OF EAST LOVELAND ROAD IN MADISON TOWNSHIP

WHEREAS, the Board of Lake County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of Lake County Commissioners received a petition from the Madison Township Trustees requesting the vacation of a portion of East Loveland Road in Madison Township, in accordance with Section 5553.042 of the Ohio Revised Code; and

WHEREAS, a public hearing was held on the proposed vacation of a portion of East Loveland Road in Madison Township on November 18, 2021, at 10:00 a.m., in the Commissioners' Chambers, Lake County Administration Center, 105 Main Street, 5th Floor, Building A, Painesville, Ohio 44077; and

WHEREAS, the Board of Lake County Commissioners hereby finds that the area of the roadway to be vacated is/is not for the public convenience and welfare.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves/denies the vacation of a portion of East Loveland Road in Madison Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Recorder; Prosecuting Attorney; Lake County Engineer's Office; Jason Boyd, Administrator; Dave Radachy, Director-Office of Planning and Community Development; Madison Township Trustees, Madison Township Trustees, 2065 Hubbard Road, Madison Twp., Ohio 44057.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteen day of December, 2021, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$6,402,861.91

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$6,402,861.91.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

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The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,913,143.38

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,913,143.38.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATION INCREASES

03100511-512 SW - SE	\$10,000.00
03100511-561 SW - LI	\$8.00
03100711-703 SW - UT	\$700.00
03100761-752 SW - D	\$1,000.00
11900911-928 ND - TPI	\$1,000,000.00
11900911-938 ND - TPL	\$250,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$1,550,000.00
21820661-635 ADAMHS - CS	\$5,000.00
21824661-635 ADAMHS - CS	\$75,000.00
23500911-911 RI - TO	\$14,000.00
24800661-635 CPS1 - CS	\$2,800.00
26001611-619 DK - ME	\$5,000.00
26001711-702 DK - U	\$1,000.00
31013881-882 K248S - BI	\$.01
32092881-882 SD - BD	\$.01
65500511-512 R ~ SE	\$19,021.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Board, CP4, Dog Shelter, Narcotics, Soil & Water and Utilities.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\$10,000.00

\$3,500.00

\$1,750.00

\$350.00

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

FROM:

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFERS

11900911-928 ND - TPI \$1,000,000.00 \$118,000.00 11900911-930 ND - SVA \$250,000.00 11900911-938 ND - TPL 11900911-939 ND - TED \$250,000.00 11900911-941 ND - TPS \$1,550,000.00 \$14,430.23 23500911-911 RL - TO TO: \$20,000.00 20712045-451 PVWA - TI \$98,000.00 20714045-451 PVWA - TI 21400045-451 PL - TI \$250,000.00 28000045-451 CDBG - TL \$14,430.23 \$250,000.00 29700045-451 ED - TI \$1,000,000.00 40000045-451 PI - TL \$1,550,000.00 40100045-451 PS - TI APPROPRIATION TRANSFERS FROM: 03100511-557 SW - HI \$6,200.00 \$1,200.00 03100562 SW - DI \$1,000.00 03100511-563 SW - PI \$1,200.00 11000511-512 C - SE \$150.00 11302511-557 BG - HI \$13,500.00 11902711-698 NDI - IOC \$5,000.00 11919761-780 ND - C \$40,300.00 12400511-557 P - HI \$5,000.00 12501511-557 S - HI

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12506511-557 RP - HI

12700511-557 CC - HI

12800711-674 CP1 - TF

12700511-563 C - PI

^{*} presented the following resolution and moved its adoption.

13100511-551 CP4 - PR	\$750.00
14300511-553 PD - WC	\$4,500.00
14500661-635 EB - CS	\$21,400.00
22558511-512 FA - SE	\$100.00
22800511-512 JC4 - SE	\$2,000.00
22800511-551 JC4 - PR	\$ <u>1,</u> 500.00
22800511-562 JC4 - DI	\$1,000.00
22800511-563 JC4 - PI	\$1,000.00
25201511-557 CC - HI	\$7,300.00
25300611-619 CCC - ME	\$600.00
26900511-553 T - WC	\$2.00
29601611-619 SG - ME	\$800.00
59900511-551 S - PR	\$2,500.00
65500811-812 R - E	\$5,635.00
65700711-694 ERA - OOE	\$567,000.00
TO:	
03100611-611 SW - OS	\$1,400.00
03100611-616 SW - VR	\$800.00
03100661-649 SW - ITS	\$3,200.00
03100711-653 SW - AP	\$3,000.00
11000611-611 C - OS	\$1,200.00
11302511-554 BG - ME	\$150.00
12400511-512 P = SE	\$40,000.00
12400511-554 P - ME	\$300.00
12508511-512 STF - SE	\$25,000.00
12508511-554 STF - ME	\$500.00
12700511-512 CC - SE	\$3,500.00
12700511-551 CC - PR	\$1,000.00
12700511-554 CC - ME	\$750.00
12800711-668 CP1 - IE	\$350.00
13000661-632 CP5 - 632	\$5,000.00
13100511-512 CP4 - SE	\$750.00
14300711-703 PD - UT	\$1,500.00
14300761-755 PD - OE	\$3,000.00
14403511-557 WC - HI	\$500.00
14403711-671 WC - AC	\$2,500.00
14500511-512 EB - SE	\$18,000.00
14500661-634 EB - RF	\$400.00
14500711-690 EB - TE	\$3,000.00
22558511-554 FA - ME	\$100.00
22800511-557 JC4 - HI	\$5,500.00
25201511-512 CC - SE	\$7,000.00
25201511-554 CC - ME	\$300.00
25300661-635 CCC - CS	\$600,00
26900511-561 T - LI	\$2.00
29601511-512 SG - SE	\$750.00
29601511-551 SG - PR	\$50.00
59900511-512 S - SE	\$2,500.00
65500511-512 R - SE	\$5,635.00
65700761-761 ERA - RR	\$567,000.00
onian car in in	+==-,

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; B&G. Board of Elections, CP1, CP4, CP5, Clerk of Courts, Juvenile, Narcotics, Prosecutor, Public Defender, Victim Assistance, Sheriff, Soil & Water, Stormwater, Telecom and Willoughby Muni Court.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: * (com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2022, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2022 and that this be a TEMPORARY APPROPRIATION for the year 2022, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2022		2022	
				Temporary		Proposed	
				Budget		Permanent	
11000	BOARD OF C	OUN	TY COMMISSIONERS				
511 Pers	onnel Services						
	11000511	511	Salaries Officials	\$72,651.00		\$290,604.00	
	11000511	512	Salaries Employees	\$137,500.00		\$550,000.00	
	11000511	551	PERS	\$29,500.00		\$118,000.00	
	11000511	553	Workers Compensation	\$2,500.00		\$10,000.00	
	11000511	554	Medicare Employer	\$3,250.00		\$13,000.00	
""	11000511	556	Unemployment	\$0.00		\$0.00	
	11000511	557	Hospitalization	\$34,100.00		\$136,400.00	
	11000511	561	Life	\$67.50		\$270,00	
	11000511	562	Dental	\$1,250.00		\$5,000.00	
	11000511	563	Prescription	\$8,800.00		\$35,200.00	
					\$289,618.50		\$1,158,474.00
611 Mate	erials & Supplies						
	11000611	611	Office Supplies	\$1,500.00		\$6,000.00	
	11000611	612	Microfilm/Photocopy Supplies	\$0.00		\$0.00	
	11000611	619	Minor Equipment & Small Tools	\$875.00		\$3,500.00	
					\$ 2,375.00		\$9,500.00
661 Cont	tractual Services				·		
	11000661	635	Contracts Services	\$1,500.00		\$6,000.00	
	11000661	636	Contracts Repairs	\$0.00		\$0:00	
	11000661	649	Info Tech Services	\$1,875.00		\$7,500.00	
					\$ 3,375.00		\$13,500.00
711 Ope	rating Expenditu	res/E	xpenses				
	11000711	653	Advertising & Printing	\$500.00		\$2,000.00	
	11000711	654	Postage	\$187.50		\$750.00	
	11000711	690	Travel	\$1,875.00		\$7,500.00	
	11000711	691	Mileage	\$625.00		\$2,500.00	
	11000711		Training	\$0.00		\$0.00	
	11000711	696	Liability Insurance	\$125.00		\$500.00	
	11000711		Utilities Telephone	\$750.00		\$3,000.00	
**	11000711		Publications & Subscriptions	\$1,500.00		\$1,500.00	
			P. C. Software	\$0.00		\$0.00	
					\$5,562.50		\$17,750.00
761 Othe	er Expenditures/l	xper	ises				· · · · · · · · · · · · · · · · · · ·
**			Professional Dues & Memberships	\$20,000.00		\$20,000.00	
	11000761		Other	\$500.00		\$2,000.00	·
					\$ 20,500.00		\$22,000.00
811 Capi	ital Outlay				*		
	11000811		Vehicles	\$0.00	<u></u>		

				2022		2022	
				Temporary		Proposed	
					\$ -		\$0.00
					\$ 321,431.00		\$1,221,224.00
11001		E DE	VELOPMENT				
511 Perso	onnel Services	-540	Ostaria Faratana	000 405 05		2440 770 (50	
	11012511		Salaries Employees PERS	\$28,425.25		\$113,701.00	
	11012511		Workers Compensation	\$4,000.00 \$356.25		\$16,000.00	
	11012511		Medicare Employer	\$425.00		\$1,425.00 \$1,700.00	
	11012511		Unemployment	\$0.00		\$0.00	
	11012511		Hospitalization	\$1,250.00		\$5,000.00	
	11012511	561		\$7.50		\$30.00	
	11012511		Dental	\$81,25		\$325.00	
	11012511	563	Prescription	\$346.25		\$1,385.00	
					\$34,891.50		\$139,566.00
711 Oper	ating Expenditu						
	11012711	690	Travel	\$250.00		\$1,000.00	
	11012711	691	Mileage	\$625,00		\$2,500.00	
					\$875.00		\$3,500.00
761 Other	r Expenditures/						
	11012761	755	Other	\$450.00		\$1,800.00	
					\$ 450.00		\$1,800.00
44200	INFORMATI	ON T	ECHNOLOGY BOARD		\$ 36,216.50		\$144,866.00
11200 511 Perce	onnel Services	ON L	ECHNOLOGY BOARD			<u> </u> .	
JIIFEISC	11200511	512	Salaries Employees	\$97,500.00		\$390,000.00	
	11200511		PERS	\$13,662.50		\$54,650.00	
	11200511		Workers Compensation	\$1,250.00		\$5,000.00	
	11200511		Medicare Employer	\$1,413.75		\$5,655.00	
	11200511		Unemployment	\$0.00		\$0.00	
	11200511		Hospitalization	\$18,750.00		\$75,000.00	
	11200511	561		\$36.00		\$144.00	
	11200511	562	Dental	\$650.00		\$2,600.00	
	11200511	563	Prescription	\$4,750.00		\$19,000.00	
					\$ 138,012.25		\$552,049.00
	rials & Supplie						
**	11200611		P. C. Maintenance, Parts & Supplies	\$0,00		\$0.00	
	11200611		Office Supplies	\$250.00		\$1,000.00	
**	11200611		Vehicle Repairs & Supplies	\$300.00		\$1,200.00	
	11200611	618	Data Processing Supplies	\$34,000.00		\$34,000.00	444
SS1 Contr	ractual Service				\$ 34,550.00		\$36,200.00
**			Contracts Services	\$15,000.00		\$15,000.00	
			Hardware Maintenance	\$4,120.00		\$16,480.00	
	11200661		Software Maintenance	\$23,432.50		\$93,730.00	
	11200661		Info Tech Services	\$500.00		\$2,000.00	
**	11200661		Data Communications	\$12,000.00		\$12,000.00	
					\$ 55,052.50	7.:-7.:-7	\$139,210.00
711 Oper	ating Expenditu	ıres/E	xpenses				
	11200711		Postage	\$25.00		\$100.00	
	11200711		Travel	\$62.50		\$250.00	
	11200711		Liability Insurance	\$100.00		\$400.00	
	11200711		Education & Training	\$200.00		\$800.00	
	11200711		P. C. Software	\$500.00		\$2,000.00	
	11200711	729	Network Cards	\$3,000.00		\$12,000.00	
704 0"		/F"			\$ 3,887.50		\$15,550.00
761 Other	r Expenditures/			6006.00		64 000 00	
	11200761	/33	Other	\$300.00	\$ 200.00	\$1,200.00	64 000 00
811 Capit	tal Outley				\$ 300.00		\$1,200.00
o i i Capit	11200811	812	Equipment	\$0.00		\$0.00	
	11200811		Vehicles	\$0.00		\$0.00	
	1.200011	V 10	7 4 11 10 10 10 10 10 10 10 10 10 10 10 10	ψ0.00	\$ -	\$0.00	\$0.00
					\$ 231,802.25	-	\$744,209.00
11302	BUILDINGS	& GR	OUNDS				
	onnel Services						

<u> </u>				2022		2022	
	T			Temporary		Proposed	
	11302511	512	Salaries Employees	\$425,000.00		\$1,700,000.00	
	11302511	551	PER\$	\$62,500.00		\$250,000.00	
	11302511	553	Workers Compensation	\$5,625.00		\$22,500.00	
	11302511	554	Medicare Employer	\$6,250.00		\$25,000.00	
	11302511	556	Unemployment	\$0.00		\$0.00	
	11302511	557	Hospitalization	\$88,750.00		\$355,000.00	
	11302511	561	Life	\$262.50		\$1,050.00	
	11302511	562	Dental	\$2,750.00		\$11,000.00	
	11302511	563	Prescription	\$22,500.00		\$90,000.00	
					\$ 613,637.50		\$2,454,550.00
611 Mater	rials & Supplie	s					
			Office Supplies	\$187.50		\$750.00	
	11302611	613	Janitorial Supplies	\$23,690.00		\$94,760.00	
	11302611	615	Building Supplies	\$34,750.00		\$139,000.00	
	11302611		Vehicle Repairs & Supplies	\$12,500.00		\$50,000.00	
	11302611		Minor Equipment & Small Tools	\$562.50		\$2,250.00	
	11302611		Pagers	\$0.00		\$0.00	
					\$ 71,690.00		\$286,760.00
661 Contr	ractual Service	s					, ,
	11302661		Contracts Services	\$42,487.50		\$169,950.00	
	11302661		Info Tech Services	\$643.75		\$2,575.00	
	11303661		Contracts Services Plumbing	\$0,00		\$0.00	
	1.00001			Ψα,υυ	\$ 43,131.25	\$0.00	\$172,525.00
711 Oner:	ating Expendit	ires/F	xpenses		70,101,20		Ψ11 E,9E0.UU
Oper	11302711		Uniforms	\$3,862.50		\$15,450.00	
-	11302711		Travel	\$375.00		\$1,500.00	
	11302711		Liability Insurance	\$950.00		\$3,800.00	
	11302711		Utilities Telephone	\$3,750.00		\$15,000.00	
	11302711	/19	Education & Training	\$300.00	A 000 F0	\$1,200.00	444 444 44
704 011		<u></u>			\$ 9,237.50		\$36,950.00
761 Otner	r Expenditures/						
	11302761	/55	Other	\$0,00		\$0.00	
	<u> </u>				\$ -		\$0.00
811 Capit							
			Equipment	\$0.00		\$0.00	
	11302811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
11303	Contract Se						
661 Contr	ractual Service						
	11303661	635	Contracts Services	\$4,500.00		\$18,000.00	
					\$4,500.00		\$18,000.00
					\$ 742,196.25		\$2,968,785.00
11400	PLANNING A	AND (COMMUNITY DEVELOPMENT				
511 Perso	onnel Services						
	11400511	512	Salaries Employees	\$32,000.00		\$128,000.00	
	11400511		PERS	\$4,500.00		\$18,000.00	
	11400511	553	Workers Compensation	\$400.00		\$1,600.00	
	11400511		Medicare Employer	\$500.00		\$2,000.00	
	11400511		Hospitalization	\$7,750.00		\$31,000.00	
	11400511		Life	\$16.25	- <u>-</u>	\$65.00	
	11400511		Dental	\$300.00	-	\$1,200.00	
	11400511		Prescription	\$2,000.00		\$8,000.00	
<u> </u>			t to the second	4 2,000.00	\$ 47,466.25	40,000,00	\$189,865.00
611 Mater	rials & Supplie	<u> </u>					71000.00
			Office Supplies	\$250.00		\$1,000.00	
	1 11400611		Vehicle Repairs & Supplies	\$0.00		\$0.00	
	11400611 11400611	616		ψυ,υυ			
	11400611			525.00		95 TO 11 11 11 11 11 11 11 11 11 11 11 11 11	
	11400611 11400611	618	Data Processing Supplies	\$25.00 \$0.00		\$100.00	
	11400611	618		\$25.00 \$0.00		\$100.00 \$0.00	\$4.400.00
	11400611 11400611 11400611	618 619	Data Processing Supplies				\$1,100.00
	11400611 11400611 11400611 ractual Service	618 619 s	Data Processing Supplies Minor Equipment & Small Tools	\$0.00		\$0.00	\$1,100.00
	11400611 11400611 11400611 ractual Service 11400661	618 619 s 635	Data Processing Supplies Minor Equipment & Small Tools Contracts Services	\$0.00	\$ 275.00	\$0.00 \$3,500.00	\$1,100.00
	11400611 11400611 11400611 ractual Service 11400661 11400661	618 619 s 635 636	Data Processing Supplies Minor Equipment & Small Tools Contracts Services Contracts Repairs	\$0.00 \$875.00 \$37.50	\$ 275.00	\$0.00 \$3,500.00 \$150.00	\$1,100.00
	11400611 11400611 11400611 11400611 ractual Service 11400661 11400661	618 619 s 635 636 648	Data Processing Supplies Minor Equipment & Small Tools Contracts Services Contracts Repairs Sub-Grantee Projects	\$875.00 \$875.00 \$37.50 \$0.00	\$ 275.00	\$0.00 \$3,500.00 \$150.00 \$0.00	\$1,100.00
	11400611 11400611 11400611 ractual Service 11400661 11400661	618 619 s 635 636 648	Data Processing Supplies Minor Equipment & Small Tools Contracts Services Contracts Repairs	\$0.00 \$875.00 \$37.50	\$ 275.00	\$0.00 \$3,500.00 \$150.00	\$1,100.00 \$5,650.00

				2022		2022	
				Temporary		Proposed	
711 Oper	rating Expendit						
	11400711		Advertising & Printing	\$275.00		\$1,100.00	
	11400711		Postage	\$300.00		\$1,200.00	
	11400711		Travel	\$125.00		\$500.00	
	11400711		Mileage	\$162.50		\$650.00	
	11400711		Education & Training	\$0.00		\$0.00	
	11400711		Publications & Subscriptions	\$125.00		\$500.00	
	11400711	721	P. C. Software	\$125.00		\$500.00	
		L			\$ 1,112.50		\$4,450.00
761 Othe	er Expenditures						
	11400761		Professional Dues & Memberships	\$200.00		\$800.00	
	11400761	755	Other	\$2.50		\$10.00	
					\$ 202.50		\$810.00
		<u> </u>			\$ 50,468.75		\$201,875.00
11401			VELOPMENT				
511 Pers	sonnel Services						
	11401511		Salaries Employees	\$0.00		\$0.00	
	11401511		PERS	\$0.00		\$0.00	
	11401511		Workers Compensation	\$0.00		\$0.00	
	11401511		Medicare Employer	\$0.00		\$0.00	
	11401511	561	Life	\$0.00		\$0.00	
<u></u>		<u></u>			.\$ -		\$0.00
711 Opei	rating Expendit						
	11401711			\$0.00		\$0.00	
	11401711	691	Mileage	\$0.00		\$0.00	
		<u> </u>			\$ -		\$0.00
761 Othe	er Expenditures						
	11401761	755	Other	\$0.00		\$0.00	
		<u> </u>			\$ -		\$0.00
					\$ -		\$0.00
11700	BUILDING F		LATION				
511 Pers	sonnel Services						
	11700511		Salaries Employees	\$175,750.00		\$703,000.00	
	11700511		PERS	\$24,625.00		\$98,500.00	
	11700511		Workers Compensation	\$2,250.00		\$9,000.00	
	11700511		Medicare Employer	\$2,750.00		\$11,000.00	
	11700511		Unemployment	\$0.00		\$0.00	
	11700511		Hospitalization	\$16,250.00		\$65,000.00	
	11700511		Life	\$60.00		\$240.00	
<u></u>	11700511		Dental	\$800.00		\$3,200.00	
	11700511	563	Prescription	\$4,250.00		\$17,000.00	
					\$ 226,735.00		\$906,940.00
611 Mate	erials & Supplie					İ.,	
			Office Supplies	\$625.00		\$2,500.00	
	11700611		Vehicle Repairs & Supplies	\$3,750.00		\$15,000.00	
	11700611	619	Мілог Equipment & Small Tools	\$750.00		\$3,000.00	
		<u> </u>			\$ 5,125.00		\$20,500.00
661 Cont	tractual Service						
	11700661	631	Professional Services Consultants	\$5,000.00		\$20,000.00	
**	11700661		Contracts Services	\$10,000.00		\$10,000.00	
	11701661		Contracts Services	\$0.00		\$0.00	
	11700661		Software Maintenance	\$750.00		\$3,000.00	
	11700661	649	Info Tech Services	\$1,125.00		\$4,500.00	
					\$ 16,875.00		\$37,500.00
711 Ope	erating Expendit						
			Advertising & Printing	\$300.00		\$1,200,00	
	11700711			\$125.00		\$500.00	
	11700711			\$0.00		\$0.00	
	11700711		Training	\$0.00		\$0.00	
		696	Liability Insurance	\$375.00		\$1,500.00	
	11700711		California o Taninina	\$87.50		\$350.00	
	11700711 11700711	719	Education & Training	ψ01.00		4000,001	
			Publications & Subscriptions	\$125.00		\$500.00	
	11700711	720					
	11700711 11700711	720	Publications & Subscriptions	\$125.00		\$500.00	\$4,050.00

				2022		2022	
				Temporary		Proposed	
	11700761	752	Professional Dues & Memberships	\$175.00		\$700.00	
	11700761	755	Other	\$50.00		\$200.00	
					\$ 225.00		\$900.00
811 Capita							
	11700811		Equipment	\$0.00		\$0.00	
	11700811	813	Vehicles	\$0.00		\$0.00	
					:\$ -		\$0.00
44000	NON PERM		A E		\$ 249,972.50		\$969,890.00
11900	NON-DEPAR		NIAL				
OTT Water	ials & Supplie: 11900611		Minor Equipment & Small Tools	\$62.50		\$250.00	
	1130001)	010	IMITOR Equipment & Small Tools	\$02.3U	\$ 62.50	\$200.00	\$250.00
661 Contra	actual Service	_			9 02,30		\$250.00
OOT OOTH	11900661		Professional Services Consultants	\$18,750.00		\$75,000.00	
	11900661		Professional Services Legal	\$0.00		\$0.00	
	11900661		Rental Facilities	\$8,750.00		\$35,000.00	
	11900661		Contracts Services	\$168,750.00		\$675,000.00	
	11900661	638	Professional Services Psychological	\$0.00		\$0.00	
			· · · · · · · · · · · · · · · · · · ·		\$ 196,250.00		\$785,000.00
711 Opera	ating Expenditu						-
			Advertising & Printing	\$31,250.00		\$125,000.00	
					\$ 31,250.00		\$125,000.00
761 Other	Expenditures/						
	11900761			\$0.00		\$0.00	
	11900761		Other	\$12,500.00		\$50,000.00	
	11900761		Refunds and Reimbursements	\$0.00		\$0.00	
	11900761		NOACA Dues	\$18,750.00		\$75,000.00	
**	11900761		Tower Reimbursements	\$55,000.00		\$55,000.00	
	11900761	771	Auction Administrative Fees	\$0.00		\$0.00	
2112	<u> </u>		W		\$ 86,250.00		\$180,000.00
811 Capita		045	0	20.00		40.00	
	11900811	815	Compensation & Damages	\$0.00	*	\$0.00	***
O11 Tropp	I fers/Advances	Out	30.140-1140-1140-1140-1-8		\$ -		\$0.00
**	11900911		Transfers Out	\$0.00		\$0.00	
	11900911	_	Advances Out	\$0.00		\$0.00	
	11900911		Mandated Shares	\$112,500.00		\$450,000.00	
	11900911		Subsidy EMA	\$37,500.00		\$150,000.00	
	11900911		Mandated Share Child Sup. Enforce.	\$150,000.00		\$600,000.00	
	11900911		Subsidy Central Purchasing	\$0.00		\$0.00	
	11900911		Mandated Share Crippled Children	\$162,500.00		\$650,000.00	
	11900911		Transfers Marine Patrol	\$2,500.00		\$10,000.00	
	11900911	928	Transfers Permanent Improvement	\$112,500.00		\$450,000.00	
**	11900911		Subsidy Victim Assistance	\$150,000,00		\$150,000.00	
**	11900911		Subsidy Soil & Water	\$210,000.00		\$210,000.00	
	11900911		Subsidy Mailroom	\$0.00		\$0.00	
	11900911		Subsidy Garage	\$0,00		\$0.00	
	11900911		Transfers Budget Stabilization	\$0.00		\$0.00	
	11900911		Transfers Payroll Liabilities	\$0,00		\$0.00	
	11900911		Transfers Economic Development	\$0.00		\$0.00	
-	11900911		Transfers Public Safety	\$0.00		\$0.00	
	11900911	970	Transfers Misc. Bond Retirement	\$296,987.50		\$1,187,950.00	
	 				\$ 1,234,487.50		\$3,857,950.00
11001	SDECIAL DA		PPOSECUTORS		\$ 1,548,300.00		\$4,948,200.00
11901 511 Perso	nnel Services	ノレー	PROSECUTORS	1			
JII FEISO	11901511	512	Salaries Employees	\$380.00		\$1,520.00	
**	11901511			\$220.00		\$1,520.00	
	11901511		Workers Compensation	\$6.25		\$25.00	
	11901511		Medicare Employer	\$6.25		\$25.00	
	1		THE PROPERTY OF	ψυ.23	\$ 612.50	Ψ20.00	\$1,790.00
	1				\$ 612.50		\$1,790.00
11902	INSURANCE	ON	PROPERTY		5.2.30		Ţ.,,
					-		
	e Велеfits & in	suran	ce			1	

				2022			2022	
				Temporary			Proposed	
					\$	-		\$0.00
711 Operat	ting Expenditu							
	11902711		Official Bonds	\$0.00			\$0.00	·
	11902711		Property Coverage	\$203,750.00			\$815,000.00	
	11902711		Public Officials Liability	\$0.00			\$0.00	
	11902711		Utilities Electric & Gas	\$300,000.00			\$1,200,000.00	
	11902711		Utilities Telephone	\$62,500.00			\$250,000.00	
	11902711	704	Utilities Other	\$47,500.00			\$190,000.00	
					\$	613,750.00		\$2,455,000.00
					\$	613,750.00		\$2,455,000.00
	TAXES							
761 Other I	Expenditures/	Exper	ises					
**	11903761	753	Levies & Assessments	\$265,000.00			\$265,000.00	
					\$.	265,000.00		\$265,000.00
					\$	265,000.00		\$265,000.00
11904	HUMANE SO	CIET	Υ					
761 Other I	Expenditures/	Exper	ises					
	11904761			\$3,750.00			\$15,000.00	
					\$	3,750.00		\$15,000.00
	<u> </u>	•			\$	3,750.00		\$15,000.00
11906	T.B. CLINIC	3 & C	ARE		Ė	,		7,
	nel Services							
3,001	11906511	512	Salaries Employees	\$550.00			\$2,200.00	
	11906511		PERS	\$75.00			\$300.00	
	11906511		Workers Compensation	\$8.00	 		\$32.00	
	11906511		Medicare Employer	\$8.00	 		\$32.00	
	11000011	004	modicale Employer	40.00	S	641.00	Ψ02.00	\$2,564.00
611 Materia	als & Supplies	,				041.00		ψ <u>2,</u> 504.00
**	11906611		Medical/Hygiene Supplies	\$500.00			\$500.00	
	11300011	UZU	wiedteam tygiene Oupplies	\$300.00	\$	500.00	φ.υυ.υυ	\$500.00
O44 Teampf	ers/Advances	Out			+	300,00		\$500.00
ori ildiləl	11906911		Subsidy Air Pollution Control	\$2,125.00	├		\$8,500.00	
	11906911		Subsidy TB Clinic	\$750.00			\$3,000.00	
	1.1900911	900	Subsidy 16 Clinic	-\$750.00	-	2 075 00	\$3,000.00	644 500 00
					\$	2,875.00		\$11,500.00
44007	DECICEDAS	1035 (DF VITAL STATISTICS		13	4,016.00		\$14,564.00
					┡			
761 Other	Expenditures/				<u> </u>		#D 000 00	
	11907761	759	Mandated Share	\$750:00	-	770.00	\$3,000.00	45.05
					\$	750.00		\$3,000.00
****	4511514116		100		\$	750.00		\$3,000.00
	APIARY INS				ļ			
761 Other	Expenditures/				<u> </u>			
	11913761	759	Mandated Share	\$375.00	+		\$1,500.00	
					\$	375.00		\$1,500.00
					\$	375.00		\$1,500.00
	LAKE COU				oxdot			
	Expenditures:							
**	11915761	754	Subsidy	\$3,300.00	+		\$3,300.00	
					\$	3,300.00		\$3,300.00
			<u> </u>		\$	3,300.00		\$3,300.00
11916			VERSITY EXTENSION					
	Expenditures				$oxedsymbol{oxed}$			
**	11916761	754	Sübsidy	\$120,000.00	L		\$120,000.00	
					\$	120,000.00		\$120,000.00
					\$	120,000.00		\$120,000.00
	BUREAU OF							
711 Operal	ting Expendit	ıгеs/E	xpénses					
	11917711	685	Examinations County Offices	\$26,250.00			\$105,000.00	
					\$	26,250.00		\$105,000.00
					\$	26,250.00		\$105,000.00
		CIES						
11919	CONTINGE							
	CONTINGE! Expenditures		1ses		1			
	Expenditures	Expe		\$275,000.00		"	\$1,100,000,00	
		Expe	nses Contingencies	\$275,000.00	\$	275,000.00	\$1,100,000.00	\$1,100,000.00

				2022	[2022	
				Temporary		Proposed	
11921	TAX SETTL	MEN	IT DEDUCTIONS	Temporary		Порозец	
	ating Expenditu						
111 000			Deductions	\$18,750.00		\$75,000.00	
	1,104,711,1			4.10,700.00	\$ 18,750.00	470,000.00	\$75,000.00
					\$ 18,750.00		\$75,000.00
11922	MEDICAL &	HOS	PITAL FEES		·		4. 0,000.00
	rating Expenditu						
			Medical & Hospital Fees	\$375.00		\$1,500.00	
					\$ 375.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,500.00
					\$ 375.00	-	\$1,500.00
							V .,, C C.
12001	AUDITOR GI	NEF	AL OFFICE				
511 Pers	onnel Services						
	12001511	511	Salaries Officials	\$27,090.50		\$108,362.00	
	12001511		Salaries Employees	\$90,500.00		\$362,000.00	
	12001511		PERS	\$16,875.00		\$67,500.00	
	12001511		Workers Compensation	\$1,750.00		\$7,000.00	
	12001511		Medicare Employer	\$1,750.00		\$7,000.00	
	12001511		Hospitalization	\$21,250.00		\$85,000.00	
l	12001511	561		\$45.00		\$180.00	
	12001511		Dental	\$925.00		\$3,700.00	
	12001511		Prescription	\$7,000.00		\$28,000.00	
	12001311	400	1 rescription	υ υυυυιου	\$ 167,185.50	\$20,000,00	\$668,742.00
611 Mate	rials & Supplies	:			ψ 107,103.30		\$666,742.00
O I I IVIALE	12001611		Office Supplies	\$1,000.00		\$4,000.00	
	12001611		Vehicle Repairs & Supplies	\$1,030.00			
 	12001611		Minor Equipment & Small Tools			\$4,120.00	
<u> </u>	12001011	018	windi Equipment & Small Tools	\$125.00	0.450.00	\$500,00	40 400 00
CC1:Cont	ractual Services				\$ 2,155.00		\$8,620.00
001 COIL			Contracto Consisso	P44 500 00		050 000 00	
**	12001661		Contracts Services	\$14,500.00		\$58,000.00	
	12001661		Contracts Repairs	\$1,500.00		\$1,500.00	
	12001661	649	Info Tech Services	\$6,250.00		\$25,000.00	
744 0					\$ 22,250.00		\$84,500.00
/ 11 Oper	ating Expenditu			****			_
**			Advertising & Printing	\$20,000.00		\$20,000.00	
**	12001711		Postage	\$20,000.00		\$20,000.00	
	12001711		Travel	\$2,000.00		\$8,000.00	
			Liability Insurance	\$112.50		\$450.00	
	12001711		Publications & Subscriptions	\$375.00		\$1,500.00	
	12001711	72.1	PC/Network Software	\$1,250.00		\$5,000.00	
					\$ 43,737.50		\$54,950.00
761 Othe	r Expenditures/						
**			Professional Dues & Memberships	\$12,000.00		\$12,000.00	
	12001761	755	Other	\$125.00		\$500.00	
			ME 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1		\$ 12,125.00		\$12,500.00
811 Capi	tal Outlay						
	12001811	812	Equipment	\$1,875.00		\$7,500.00	
					\$ 1,875.00		\$7,500.00
					\$ 249,328.00		\$836,812.00
12002	AUDITOR R	AL F	PROPERTY				
511 Pers	onnel Services						
l			Salaries Employees	\$0.00		\$0.00	
	12002511			\$0.00		\$0.00	
		553	Workers Compensation	\$0.00		\$0.00	
	12002511		Medicare Employer	\$0.00		\$0.00	
	12002511						
	12002511 12002511	557	Hospitalization	\$0.00		\$0.00	
	12002511 12002511 12002511	557 :561	Hospitalization Life	\$0.00		\$0.00 \$0.00	
	12002511 12002511	557 :561 562	Hospitalization Life Dental				
	12002511 12002511 12002511	557 :561 562	Hospitalization Life	\$0.00		\$0.00	
	12002511 12002511 12002511 12002511	557 :561 562	Hospitalization Life Dental	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00
	12002511 12002511 12002511 12002511	557 :561 562	Hospitalization Life Dental	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
12100	12002511 12002511 12002511 12002511	557 561 562 563	Hospitalization Life Dental	\$0.00 \$0.00	\$ -	\$0.00 \$0.00	
	12002511 12002511 12002511 12002511 12002511	557 561 562 563	Hospitalization Life Dental	\$0.00 \$0.00	\$ -	\$0.00 \$0.00	
	12002511 12002511 12002511 12002511 12002511 12002511	557 561 562 563	Hospitalization Life Dental	\$0.00 \$0.00	\$ - \$ -	\$0.00 \$0.00	

				2022		2022	
				Temporary		Proposed	
	12100511	551	PERS	\$8,000.00		\$32,000.00	
	12100511		Workers Compensation	\$687.50		\$2,750.00	
	12100511		Medicare Employer	\$875.00		\$3,500.00	
	12100511	556	Unemployment	\$0.00		\$0.00	
	12100511		Hospitalization	\$11,250.00		\$45,000.00	
	12100511	561	Life	\$23.75		\$95.00	
	12100511	562	Dental	\$412.50		\$1,650.00	
	12100511	563	Prescription	\$3,125.00		\$12,500.00	
				· · · · · · · · · · · · · · · · · · ·	\$ 79,603.25		\$318,413.00
611 Materi	ials & Supplies	3					,
	12100611	611	Office Supplies	\$450.00		\$1,800.00	
	12100611		Minor Equipment & Small Tools	\$50.00		\$200.00	
					\$500.00	,	\$2,000.00
661 Contra	actual Service:	5			· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , ,
	12100661		Contracts Services	\$22,500.00		\$90,000.00	
	12100661		Contracts Repairs	\$37.50		\$150.00	
	12100661		Info Tech Services	\$500.00		\$2,000.00	
		2 10		Ψ000.00	\$ 23,037.50	Ψ <u></u> ,σσσ.σσ	\$92,150.00
711 Opera	ting Expenditu	ires/F	xnenses		- 20,001,00		992,100.00
**	12100711		Advertising & Printing	\$13,028.00		\$13,028.00	
**	12100711		Postage	\$50,000.00		\$50,000.00	
	12100711		Liability Insurance	\$0.00		\$50,000,00	
	12100711		Publications & Subscriptions	\$0.00 \$146,25		\$0.00 \$585.00	
	12100/11	720	Publications & Subscriptions	\$145.23	* 00.474.05	\$282,00	****
704 015 -	Constitution	F			\$ 63,174.25		\$63,613.00
761 Other	Expenditures/			2 :			
	12100761		Professional Dues & Memberships	\$4,440.00		\$4,440.00	
	12100761	773	Bank Fees	\$4,250.00		\$17,000.00	
	ļ				\$ 8,690.00		\$21,440.00
					\$ 175,005.00		\$497,616.00
12200	RECORDER						
511 Perso	nnel Services						
	12200511		Salaries Officials	\$20,531.50		\$82,126.00	
	12200511		Salaries Employees	\$43,750.00		\$175,000.00	
	12200511		PERS	\$9,750.00		\$39,000.00	
	12200511		Workers Compensation	\$875.00		\$3,500.00	
	12200511	554	Medicare Employer	\$925.00		\$3,700.00	
	12200511		Unemployment	\$0.00		\$0.00	
	12200511	557	Hospitalization	\$13,000.00		\$52,000.00	
	12200511	561	Life	\$36.00		\$144.00	
	12200511	562	Dental	\$525.00		\$2,100.00	
	12200511	563	Prescription	\$3,437.50		\$13,750.00	
					\$ 92,830.00		\$371,320.00
611 Materi	ials & Supplies	3					
			Office Supplies	\$750.00		\$3,000.00	
					\$ 750.00		\$3,000.00
661 Contra	actual Service						,
	12200661		Contracts Services	\$925.00		\$3,700.00	
				7	\$ 925.00	,	\$3,700.00
711 Opera	ating Expenditu	ires/E	xpenses				,
	12200711		Postage	\$720.00		\$2,880,00	
	12200711		Travel	\$0.00		\$0.00	
-	12200711		Liability Insurance	\$0.00		\$0.00	
				40.00	\$ 720.00	Ψ0.00	\$2,880.00
761 Other	Expenditures/	Exper	nses		. 20.00		4±,000.00
	12200761		Professional Dues & Memberships	\$875.00		\$3,500.00	
-				\$013.00	\$ 875.00	Ψυ,υυυ.υυ]	\$3,500.00
	·				\$ 96,100.00		\$3,500.00
12300	MICROFILM				ψ 30, 100.00		\$304,400.UU
	actual Service			 			
OO I COULT	12300661		Contracts Services	640,000,00		#40 000 001	
	12300001	033	Contracts Services	\$10,000.00	£ 40.000.00	\$40,000.00	A40.000.00
					\$ 10,000.00		\$40,000.00
40400	DDOCE CO.	00			\$ 10,000.00		\$40,000.00
12400	PROSECUT	UK		-			
ott Perso	nnel Services		Colodo Official	ACT 46H = -		04/10 4=3/105	
	12400511	517	Salaries Officials	\$37,037.75	l	\$148,151.00	

				2022		2022	
				Temporary		Proposed	
	12400511	512	Salaries Employees	\$625,000.00		\$2,500,000.00	
	12400511		PERS	\$92,500.00		\$370,000.00	
	12400511		Workers Compensation	\$8,750.00		\$35,000.00	
	12400511		Medicare Employer	\$10,000.00		\$40,000.00	
	12400511		Unemployment	\$0.00		\$0.00	
	12400511		Hospitalization	\$112,500.00		\$450,000.00	
	12400511		Life	\$240.00		\$960.00	
	12400511		Dental	\$4,500.00		\$18,000.00	
	12400511	563	Prescription	\$29,500.00		\$118,000.00	
			· · · · · · · · · · · · · · · · · · ·		\$ 920,027.75		\$3,680,111.00
611 Mate	erials & Supplie:						
	12400611		Office Supplies	\$5,500.00		\$22,000.00	
	12400611		Data Processing Supplies	\$750.00		\$3,000.00	
	12400611	620	Other Supplies	\$250.00		\$1,000.00	
					\$ 6,500.00		\$26,000.00
661 Cont	tractual Service		***				
	12400661		Professional Services Consultants	\$1,250.00		\$5,000.00	
	12400661		Contracts Services	\$6,250.00		\$25,000.00	
	12400661	649	Info Tech Services	\$3,750.00		\$15,000.00	
					\$ 11,250.00		\$45,000.00
711 Oper	rating Expendite						
	12400711	654	Postage	\$2,500.00		\$10,000.00	
	12400711		Criminal Prosecutions	\$25,000.00		\$100,000.00	
	12400711	674	Transcripts	\$5,625.00		\$22,500.00	
	12400711		Travel	\$2,000.00		\$8,000.00	
**	12400711	691	Mileage	\$8,000.00		\$8,000.00	
**	12400711		Allowances	\$74,076.00		\$74,076.00	
	12400711		Liability Insurance	\$625.00		\$2,500.00	
	12400711		Utilities Telephone	\$3,750.00		\$15,000.00	
	12400711		Publications & Subscriptions	\$125.00		\$500.00	
	12400711		P.C. Software	\$14,000.00		\$56,000.00	
	12400711		Electric/Print Legal	\$24,000.00		\$96,000.00	
	12400711	100	Clectric/F first Legar	\$24,000.00	\$ 159,701.00	ψου,υου.ου	\$392,576.0
761 Otho	er Expenditures	Evnor	300		\$ 100,701.00		\$332,376.01
**			Professional Dues & Memberships	\$800.00		\$800.00	
<u> </u>	12400761		Other	\$125.00		\$500.00	
<u> </u>	12400701	133	Other	.\$120.00	\$ 925.00	\$500.00	64 300 0
911 Conit	ital Outlay				\$ 925.00		\$1,300.0
o i i Capii	12400811	017	[\$0.00			
	12400811	012	Equipment	\$0.00			***
					\$ -		\$0.00
40504	0.155155				\$ 1,098,403.75		\$4,144,987.00
12501	SHERIFF G		AL OFFICE				
511 Pers	onnel Services						
	12501511		Salaries Officials	\$30,311.75		\$121,247.00	
	12501511		Salaries Employees	\$2,412,500.00		\$9,650,000.00	
	12501511		PERS	\$357,667.00		\$1,430,668.00	
	12501511	į	Workers Compensation	\$37,500.00		\$150,000.00	
	12501511	į	Medicare Employer	\$35,500.00		\$142,000.00	
	12501511		Unemployment	\$0.00	1	\$0.00	
	12501511		Hospitalization	\$375,000,00		\$1,500,000.00	
	12501511	561		\$825,00		\$3,300.00	
	12501511		Dental	\$13,750.00		\$55,000.00	
	12501511	563	Prescription	\$93,750.00		\$375,000.00	
					\$ 3,356,803.75		\$13,427,215.0
		5					
611 Mate	erials & Supplie		Office Supplies	\$9,500.00		\$38,000.00	
611 Mate	erials & Supplie	611				\$3,500.00	
611 Mate			Janitorial Supplies	\$875.00		Ψυ,συσ.υσ[
611 Mate	12501611	613		\$875.00 \$149,500.00		\$598,000.00	
611 Mate	12501611 12501611	613 614	Janitorial Supplies				
611 Mate	12501611 12501611 12501611 12501611	613 614 616	Janitorial Supplies Food Supplies Vehicle Repairs & Supplies	\$149,500.00 \$0.00		\$598,000.00 \$0.00	
611 Mate	12501611 12501611 12501611	613 614 616 619	Janitorial Supplies Food Supplies	\$149,500.00 \$0.00 \$16,250.00		\$598,000.00 \$0.00 \$65,000.00	
611 Mate	12501611 12501611 12501611 12501611 12501611 12501611	613 614 616 619 620	Janitorial Supplies Food Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Other Supplies	\$149,500.00 \$0.00 \$16,250.00 \$1,875.00		\$598,000.00 \$0.00 \$65,000.00 \$7,500.00	
611 Mate	12501611 12501611 12501611 12501611 12501611 12501611 12501611	613 614 616 619 620 621	Janitorial Supplies Food Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Other Supplies Jail Supplies	\$149,500.00 \$0.00 \$16,250.00 \$1,875.00 \$33,750.00		\$598,000.00 \$0.00 \$65,000.00 \$7,500.00 \$135,000.00	
611 Mate	12501611 12501611 12501611 12501611 12501611 12501611	613 614 616 619 620 621	Janitorial Supplies Food Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Other Supplies	\$149,500.00 \$0.00 \$16,250.00 \$1,875.00		\$598,000.00 \$0.00 \$65,000.00 \$7,500.00	\$857,500.0

				2022		2022	
				Temporary		Proposed	
	12501661	635	Contracts Services	\$56,141.25		\$224,565.00	
	12501661	636	Contracts Repairs	\$10,000.00		\$40,000.00	
					\$ 66,141.25		\$264,565.00
711 Opera	ting Expenditu						
	12501711		Uniforms	\$31,250.00		\$125,000.00	
	12501711		Postage	\$750.00		\$3,000.00	
	12501711		Medical & Hospital Fees	\$178,750.00		\$715,000.00	
	12501711		Travel	\$3,750.00		\$15,000.00	
**	12501711		Allowances	\$53,888.00		\$53,888.00	
	12501711		Liability Insurance	\$50,000.00		\$200,000.00	
	12501711	713	Prisoner Transport	\$10,000.00		\$40,000.00	
	12501711		Education & Training	\$7,500.00		\$30,000.00	
	12501711	720	Publications & Subscriptions	\$500.00		\$2,000.00	
701 Other	Evene diturne	Conce			\$ 336,388.00		\$1,183,888.00
761 Otner	Expenditures/			0 47F 00		84.000.00	
	12501761		Professional Dues & Memberships	\$475.00		\$1,900.00	
	12501761	/00	Other	\$1,625.00	0 400 00	\$6,500.00	
011 Canit-	l Outles				\$ 2,100.00		\$8,400.00
811 Capita		040	Equipment	60.00		60.60	
	12501811		Equipment Vehicles	\$0.00		\$0.00	
	12501811	613	Vehicles	\$0.00	00.00	\$0.00	A
					\$0.00		\$0.00
12502	SUEDIEE CE	NTD	AL COMMUNICATIONS		\$ 3,975,808.00		\$15,741,568.00
	nnel Services	IN I PC	AL COMMONICATIONS				
511 Persor	12502511	549	Calculate Francisco	6450,000,00		64 000 000 00	
			Salaries Employees PERS	\$450,000.00		\$1,800,000.00	
	12502511 12502511		Workers Compensation	\$63,750.00 \$6,250.00		\$255,000.00	
	12502511		Medicare Employer	\$7,000.00		\$25,000.00	
	12502511		Hospitalization			\$28,000.00	-
	12502511	561		\$70,000.00 \$181,25		\$280,000.00	
	12502511		Dental		1	\$725.00	
	12502511		Prescription	\$2,500.00 \$17,000.00		\$10,000.00	
	12502511	503	riescription	\$17,000.00		\$68,000.00	£0.400.705.00
C14 Motori	als & Supplies				\$ 616,681.25		\$2,466,725.00
OTTIVIALET	12502611		Office Supplies	\$125.00		\$500.00	
	12502611		Data Processing Supplies	\$125.00		\$500.00	
	12502611		Minor Equipment & Small Tools	\$0.00		\$0.00	
	12502611		Other Supplies	\$50.00		\$200.00	<u> </u>
	12302011	020	Other Supplies	\$30.00	\$ 300.00	\$200.00	64 200 00
661 Contro	actual Service				\$ 300.00		\$1,200.00
**.			Contracts Services	\$35,000.00		\$35,000.00	
	12302001	033	Contracts Services	\$35 ₁ 000.00	\$ 35,000.00	\$33,000.00	\$25 000 00
711 Opera	ting Expenditu	rec/E	ynonese		\$ 33,000.00		\$35,000.00
Oheia	12502711		Uniforms	\$1,287.50		\$5,150.00	
	12502711		Postage	\$38.50		\$5,150.00 \$154.00	
	12502711		Travel	\$386.25		\$1,545.00	
	12502711		Utilities Electric & Gas	\$366.25 \$15,450.00		\$1,545.00 \$61,800.00	
	12502711		Utilities Telephone	\$1,000.00		\$4,000.00	
	12502711		Education & Training	\$462.50		\$1,850.00	
	123027.11	113	Loucation & Haming	J402.50	\$ 18,624.75	\$1,000.00	\$74.400.00
761 Other	Expenditures/	Fyner	ISBS		y 10,024.75		\$74,499.00
**			Professional Dues & Memberships	\$440.00		\$440.00	
	12502761		Other	\$125.00		\$500.00	
<u> </u>	1202101	, ,,,,		\$125,UQ	\$ 565.00	Ψ-00.00	\$940.00
811 Capita	l Outlay				2 303.00		\$340.UU
ο,, σαμπα	12502811	812	Equipment	\$0.00			
	12302011	Ų I E		ψυ.υψ	\$ -		\$0.00
	 				\$ 671,171.00		\$2,578,364.00
12506	SHERIFF RO	ם תע(PATROL		Ψ Gr1,171.00		Ψ2,010,004.00
	nnel Services						
V 1 1 0 30	12506511	512	Salaries Employees	\$181,250.00		\$725,000.00	
	12506511		PERS	\$26,250.00		\$105,000.00	
	12506511		Workers Compensation	\$3,000.00		\$103,000.00	
	12506511		Medicare Employer	\$2,650.00		\$10,600.00	
	1 12000311	JJ4	Inicarcate Hithiolei	\$2,00U.UU	1	լ ֆ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ.թ	

				2022		2022	
				Temporary		Proposed	
	12506511	557	Hospitalization	\$11,250.00		\$45,000.00	
	12506511	561		\$60.00		\$240.00	
	12506511	562	Dental	\$625.00		\$2,500.00	
	12506511	563	Prescription	\$5,000.00		\$20,000.00	
					\$ 230,085.00		\$920,340.00
611 Mater	rials & Supplies						
	12506611	616	Vehicle Repairs & Supplies	\$40,000.00		\$160,000.00	
					\$ 40,000.00		\$160,000.00
711 Open	ating Expenditu						
	12506711	696	Liability Insurance	\$2,500.00		\$10,000.00	
					\$ 2,500.00		\$10,000.00
811 Capit							
	12506811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 272,585.00		\$1,090,340.00
12507	SHERIFF IT						
511 Perso	onnel Services						
	12507511		Salaries Employees	\$62,400.00		\$249,600.00	
	12507511		PERS.	\$8,944.00		\$35,776.00	
	12507511		Workers Compensation	\$780.00		\$3,120.00	
	12507511	554	Medicare Employer	\$904.75		\$3,619.00	
	12507511		Hospitalization	\$9,500.00		\$38,000.00	
	12507511	561	Life	\$18.00		\$72.00	
	12507511	562	Dental	\$375.00		\$1,500.00	
	12507511	563	Prescription	\$2,375.00		\$9,500.00	
					\$ 85,296.75		\$341,187.00
					\$ 85,296.75		\$341,187.00
12508	SHERIFF TA	SKF	ORCE				
511 Perso	onnel Services						
	12508511	512	Salaries Employees	\$41,000.00		\$164,000.00	
	12508511		PERS	\$7,375.00		\$29,500.00	
	12508511	553	Workers Compensation	\$625.00		\$2,500.00	
	12508511		Medicare Employer	\$625.00		\$2,500.00	
	12508511		Hospitalization	\$7,500.00		\$30,000.00	
	12508511	561	Life	\$12.50		\$50.00	
	12508511	562	Dental	\$300.00		\$1,200.00	
	12508511	563	Prescription	\$1,875.00		\$7,500.00	
					\$ 59,312.50		\$237,250.00
					\$ 59,312.50		\$237,250.00
12600	CORONER				<u> </u>		` <u></u>
511 Perso	onnel Services						
	12600511	511	Salaries Officials	\$36,400.75		\$145,603.00	
	12600511		Salaries Employees	\$55,250.00		\$221,000.00	
	12600511		PERS	\$12,875.00		\$51,500.00	
	12600511		Workers Compensation	\$1,250.00		\$5,000.00	
	12600511		Medicare Employer	\$1,350.00		\$5,400.00	
	12600511		Hospitalization	\$2,750.00		\$11,000.00	
 	12600511	561		\$12.00		\$48.00	
	12600511		Dental	\$112.50		\$450.00	
	12600511		Prescription	\$750,00		\$3,000.00	
	1	, 		\$.25,00	\$ 110,750.25	77,200.00	\$443,001.00
611 Mate	rials & Supplies	5			,.		,201,00
	12600611		Office Supplies	\$500.00		\$2,000.00	
	12600611		Other Supplies	\$0.00		\$0.00	
			11. T 11814111 7	40,00	\$ 500.00	\$2,20	\$2,000.00
661 Cont	ractual Services	 3					7=,000,00
	12600661		Professional Services Medical	\$57,500.00		\$230,000.00	
	12600661		Rental Facilities	\$3,708.00		\$14,832.00	
	12600661		Contracts Services	\$3,750.00		\$15,000.00	
	12600661		Info Tech Services	\$500.00		\$2,000.00	
	12300331	U-10	THE FOOT COLUMN	φυσο.ου	\$ 65,458.00	ΨΞ,000,00	\$261,832.00
711 Oner	rating Expenditu	res/F	xpenses			-	9201,002.00
12.3.1.0 por	12600711		Travel	\$625.00		\$2,500.00	-
 	12600711		Mileage	\$1,125.00		\$4,500.00	
	12600711		Liability Insurance	\$1,123.00	 	\$0.00	
L	1 12000711	- 	I-would modiate	φυ.υυ	I	1. 90.00	

				2022	L.		2022	
				Temporary			Proposed	
					\$	1,750.00		\$7,000.00
61 Other	Expenditures/							
			Education & Training	0			\$2,500.00	
*	12600761		Professional Dues & Memberships	\$8,000.00			\$8,000.00	
	12600761	755	Other	\$625.00			\$2,500.00	
					\$	8,625.00		\$13,000.00
					\$	187,083.25		\$726,833.00
12700	CLERK OF	COUR	TS					
511 Persor	nnel Services							
	12700511	511	Salaries Officials	\$21,479.50			\$85,918.00	
	12700511		Salaries Employees	\$237,500.00			\$950,000.00	
	12700511	551	PERS	\$36,500.00			\$146,000.00	
,	12700511	553	Workers Compensation	\$3,750.00			\$15,000.00	-
	12700511	554	Medicare Employer	\$3,875.00			\$15,500.00	
	12700511	557	Hospitalization	\$63,000.00			\$252,000.00	
	12700511	561	Life	\$135.00			\$540.00	
	12700511	562	Dental	\$2,750.00			\$11,000.00	
	12700511	563	Prescription	\$16,250.00			\$65,000.00	
					\$	385,239.50		\$1,540,958.00
611 Materi	als & Supplie	3			Ė		1	
	12700611		Office Supplies	\$5,250.00			\$21,000.00	
	1			,	\$	5,250.00	. ,,	\$21,000.00
661 Contra	actual Service	s			<u> </u>			¥= 1,000
	12700661		Contracts Services	\$3,300.00	_		\$13,200.00	
	127444			40,000.00	\$	3,300.00	\$10,200.00	\$13,200.00
711 Opera	ıtıng Expenditi	ires/F	Ynenses		۲	0,000.00		\$10,200.00
711 Opeia	12700711		Postage	\$38,750.00			\$155,000.00	
	12700711		Travel	\$750.00	├		\$3,000.00	
	12700711		Mileage	\$200.00	 		\$800.00	
	12700711		Liability Insurance	\$0.00	├-		\$0.00	
	12/00/11	080	clability insurance	\$0.00	 -	20 700 00	\$0.00	6450 000 00
761 Other	Francillissa	Cimor			\$	39,700.00		\$158,800.00
**	Expenditures, 12700761		Professional Dues & Memberships	¢£ 000 00	-		65 000 00	
	12/00/01	702	Protessional Dues & Memberships	\$5,000.00	-	5 000 00	\$5,000.00	45.000.00
					\$	5,000.00		\$5,000.00
12800	COMMOND	LEAD	COURT		\$	438,489.50		\$1,738,958.00
	COMMON P	LEAS	COURT		ļ <u>.</u>			
511 Perso	nnel Services	544		20.500.00	ļ		244 222 22	
	12800511		Salaries Officials	\$3,500.00			\$14,000.00	
	12800511		Salaries Employees	\$78,000.00			\$312,000.00	
	12800511		PERS	\$11,500.00	<u> </u>		\$46,000.00	
	12800511		Workers Compensation	\$1,050.00			\$4,200.00	
			Medicare Employer	\$1,200.00			\$4,800.00	
	12800511	_	Hospitalization	\$17,000.00	·		\$68,000.00	
	12800511	561		\$36.00			\$144.00	
	12800511		Dental	\$550.00			\$2,200.00	
	12800511	563	Prescription	\$4,250.00	<u> </u>		\$17,000.00	
					\$	117,086.00		\$468,344.00
611 Materi	ials & Supplie							
	12800611	611	Office Supplies	\$257.50			\$1,030.00	
					\$	257.50		\$1,030.00
661 Contra	actual Service							
	12800661	632	Professional Services Legal	\$3,862.50	L		\$15,450.00	
	12800661		Professional Services Medical	\$0.00	L		\$0.00	
	12800661	636	Contracts Repairs	\$131.25			\$525,00	
					\$	3,993.75		\$15,975.00
711 Opera	ting Expendit	ures/E	xpenses					
	12800711	651	Foreign Judges	\$0.00			\$0.00	
	12800711	654	Postage	\$150.00			\$600.00	
	12800711	668	Interpreters	\$125.00	_		\$500.00	
**	12800711		Juror Fees	\$12,360.00	-		\$12,360.00	
	12800711		Witness Fees	\$128.75			\$515.00	
**	12800711		Transcripts	\$10,300.00			\$10,300.00	
	12800711		Arbitration	\$0.00			\$0.00	
			gr to market with the f			E .	Ψυ.υυ	
	12000111				 	\$23,063.75		\$24,275.00

				2022		2022	
				Temporary		Proposed	
k*	12800761	755	Other	\$772.50		\$772.50	
					\$ 772.50		\$772.5
					\$ 145,173.50		\$510,396.5
12900	COMMON P	LEAS	COURT II				
511 Perso	onnel Services						
	12900511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	12900511	512	Salaries Employees	\$81,250.00		\$325,000.00	
	12900511		PERS	\$11,875.00		\$47,500.00	
	12900511		Workers Compensation	\$1,125.00		\$4,500.00	
	12900511		Medicare Employer	\$1,250.00		\$5,000.00	
	12900511		Hospitalization	\$14,375.00		\$57,500.00	
	12900511		Life	\$36.00		\$144.00	
	12900511		Dental	\$500,00		\$2,000.00	
	12900511		Prescription	\$3,750.00		\$15,000.00	
	12900311	505	Frescription	\$3,750.00	e 447 de4 00	\$10,000.00	6470 644 0
C44 Make					\$ 117,661.00		\$470,644.00
oniwate	nals & Supplie		56 5 "				
			Office Supplies	\$307.50		\$1,230.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
					\$307.50		\$1,230.00
661 Contr	ractual Service						
	12900661		Professional Services Legal	\$6,437.50		\$25,750.00	
	12900661	638	Professional Services Phychological	\$0.00		\$0.00	
					\$6,437.50		\$25,750.00
711 Opera	ating Expenditu	ıres/E	xpenses				
•	12900711		Postage	\$250.00		\$1,000.00	
	12900711		Interpreter Expenses	\$0.00		\$0.00	
	12900711		Juror Fees	\$3,850.00		\$15,400.00	
	12900711		Witness Fees	\$125.00		\$500.00	
	12900711		Transcripts	\$3,200.00		\$12,800.00	
	12900711		Arbitration				
	12900711	018	Albitation	\$112.50	A 7.507.50	\$450.00	A
704.01					\$ 7,537.50		\$30,150.00
761 Otne	r Expenditures						
	12900761	755	Other	\$250.00		\$1,000.00	
					\$ 250.00		\$1,000.00
					\$ 132,193.50		\$528,774.00
13000	COMMON P	LEAS	COURT V				
511 Perso	onnel Services						
	13000511		Salaries Officials	\$3,500.00		\$14,000.00	
	13000511	512	Salaries Employees	\$79,000.00		\$316,000.00	
	13000511		PERS	\$11,625.00		\$46,500.00	
	13000511	553	Workers Compensation	\$1,050.00		\$4,200.00	
	13000511		Medicare Employer	\$1,200.00		\$4,800.00	
	13000511		Hospitalization	\$12,000.00		\$48,000.00	
	13000511		Life	\$36.00		\$144.00	
	13000511		Dental	\$450.00		\$1,800.00	
	13000511		Prescription	\$3,000.00		\$12,000.00	
	13000311	203	1. Teacuthinni	\$3,000.00	6 444 004 00	Φ1Z,UUU.UU	A
C11 84-1	riolo P C				\$ 111,861.00		\$447,444.00
o i i Mate	rials & Supplie		0		ļ		
	13000611	611	Office Supplies	\$312.50		\$1,250.00	
	1				\$ 312.50		\$1,250.00
661 Conti	ractual Service						
	13000661		Professional Services Legal	\$3,000.00		\$12,000.00	
	13000661	633	Professional Services Medical	\$0.00		\$0.00	
	13000661	636	Contracts Repairs	\$0.00		\$0.00	
					\$ 3,000.00		\$12,000.00
711 Oper	ating Expendit	res/E	xpenses				
•	13000711		Foreign Judges	\$0.00		\$0.00	
	13000711		Postage	\$125.00		\$500.00	
	13000711		Juror Fees	\$2,500.00		\$10,000.00	
	13000711		Witness Fees	\$100.00		\$400.00	
	13000711		Transcripts	\$1,750.00			
						\$7,000.00	
	13000711	0/9	Arbitration	\$0.00		\$0.00	A
			I	1	\$ 4,475.00	i	\$17,900.00
	_ <u></u>		<u> </u>		7 .,		
761 Othe	r Expenditures 13000761			\$300.00		\$1,200.00	

				2022		2022	
		L		Temporary		Proposed	
		L			\$ 300.00		\$1,200.00
					\$ 119,948.50		\$479,794.0
13100	COMMON P	LEAS	COURT IV				
511 Perso	onnel Services						
	13100511		Salaries Officials	\$3,500.00		\$14,000.00	
	13100511		Salaries Employees	\$73,000.00		\$292,000.00	
	13100511		PERS	\$10,875.00		\$43,500.00	
	13100511		Workers Compensation	\$1,000.00		\$4,000.00	
	13100511	554	Medicare Employer	\$1,125.00		\$4,500.00	
	13100511	557	Hospitalization	\$18,700.00		\$74,800.00	
	13100511	561	Life	\$37.50		\$150.00	
·	13100511	562	Dental	\$550.00		\$2,200.00	
	13100511	563	Prescription	\$4,812.50		\$19,250.00	
					\$ 113,600.00		\$454,400.0
11 Mate	rials & Supplie	S					
			Office Supplies	\$643.75		\$2,575.00	
	1				\$ 643.75		\$2,575.0
61 Contr	ractual Service	s			·		V2,01 0.0
	13100661		Professional Services Legal	\$5,250.00		\$21,000.00	
	13100661		Professional Services Medical	\$1,250.00		\$5,000.00	
	13100661		Contracts Services	\$625.00		\$2,500.00	
	13100001	000	Contracts Services	\$020.00	\$ 7,125.00	\$2,500.00	620 EDO 0
711 Oper	L ating Expendit	ITOO IT	ynengee		\$ 7,125.00		\$28,500.0
11 Open				£125.00		#E00.00	
			Foreign Judges	\$125.00		\$500.00	
	13100711			\$350.00		\$1,400.00	
	13100711		Juror Fees	\$2,500.00		\$10,000.00	
	13100711		Witness Fees	\$100.00		\$400.00	
	13100711		Transcripts	\$1,000.00		\$4,000.00	
	13100711	679	Arbitration	\$0.00		\$0.00	
					\$ 4,075.00		\$16,300.0
761 Othe	r Expenditures						
	13100761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.0
B11 Capit	al Outlay						
	13100811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.0
					\$ 125,443.75		\$501,775.0
13200	PROBATE 0	OUR	T			-	
511 Perso	onnel Services						
	13200511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13200511	512	Salaries Employees	\$151,250.00		\$605,000.00	
	13200511	551	PERS	\$22,000.00		\$88,000.00	
	13200511	553	Workers Compensation	\$2,000.00	 	\$8,000.00	
	13200511		Medicare Employer	\$2,300.00	<u> </u>	\$9,200.00	
	13200511		Hospitalization	\$43,750.00		\$175,000.00	
	13200511		Life	\$87.50		\$350.00	
	13200511		Dental	\$1,450.00		\$5,800.00	
	13200511		Prescription	\$12,000.00		\$48,000.00	
	132003.11	303	Frescription	\$12,000.00		.\$46,000.00	6050 050 0
244 Maria	_I rials & Supplie				\$ 238,337.50		\$953,350.0
o i i iviate.			Off 0	04 500 00		60.000.00	
	13200611	011	Office Supplies	\$1,500.00		\$6,000.00	
	<u> </u>				\$ 1,500.00		\$6,000.0
661 Conti	ractual Service						
	13200661		Professional Services Legal	\$625.00		\$2,500.00	
	13200661		Professional Services Medical	\$625.00		\$2,500.00	
	13201661		Professional Services Medical	\$250.00		\$1,000.00	
	13200661	635	Contracts Services	\$125.00		\$500.00	
					\$1,625.00		\$6,500.0
711 Oper	ating Expendit						
			Foreign Judges	\$0.00		\$0,00	
	13200711	654	Postage	\$5,500.00		\$22,000.00	
			Juror Fees	\$0.00		\$0.00	
	13200711	~~~					
	13200711 13200711		Travel	\$200.00		\$800.00	
		690	Travel Mileage	\$200.00 \$0.00		\$800.00 \$0.00	

				2022			2022	
	1			Temporary			Proposed	
				remporary	s	5,700.00	rioposed	\$22,800.00
761 Other	Expenditures/	Expe	ISES		<u> </u>	0,7 00.00		ΨZZ,000.01
**			Professional Dues & Memberships	\$1,600.00			\$1,600.00	
	112001.01			\$11,000.00	\$	1,600.00	V 1,000.00	\$1,600.00
					\$	248,762.50		\$990,250.00
13300	JUVENILE (OUR	T		Ť			***************************************
	nnel Services				_			
	13300511	511	Salaries Officials	\$3,500.00			\$14,000.00	
	13300511		Salaries Employees	\$237,500.00			\$950,000.00	
	13300511		PERS	\$34,500.00			\$138,000.00	
	13300511		Workers Compensation	\$3,125.00			\$12,500.00	
	13300511		Medicare Employer	\$3,750.00			\$15,000.00	
	13300511		Hospitalization	\$50,000.00			\$200,000.00	
	13300511	561		\$106.25			\$425.00	
	13300511	562	Dental	\$1,875.00			\$7,500.00	
	13300511	563	Prescription	\$12,000.00			\$48,000.00	
					\$	346,356.25		\$1,385,425.00
611 Materi	ials & Supplie	S			 			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	13300611		Office Supplies	\$3,750.00			\$15,000.00	
	13300611		Fuel, Oil & Lubricants	\$0.00			\$0.00	
					\$	3,750.00	74.54	\$15,000.00
661 Contra	actual Service	s			'			Ţ,
	13300661		Professional Services Psychological	\$0.00			\$0.00	
	13300661		Contracts Services	\$25,000.00	<u> </u>		\$100,000.00	
	13300661	636	Contracts Repairs	\$0.00	-		\$0.00	•
	1000000			45,55	\$	25,000.00		\$100,000.00
711 Opera	iting Expendit	res/E	xpenses		 			V.100,000
	13300711		Foreign Judges	\$0.00			\$0.00	
	13300711		Postage	\$8,750.00			\$35,000.00	
	13300711		Interpreters Fees	\$5,000.00			\$20,000.00	
	13300711		Assigned Counsel	\$48,750,00			\$195,000.00	
	13300711		Juror Fees	\$0.00			\$0.00	
	13300711		Witness Fees	\$125.00			\$500.00	
	13300711		Transcripts	\$625.00			\$2,500.00	
	13300711		Travel	\$0.00			\$0.00	
	13300711		Liability Insurance	\$0.00			\$0.00	
					\$	63,250.00	******	\$253,000.00
761 Other	Expenditures	Expe	nses		<u> </u>		-	, , , , , , , , , , , , , , , , , , ,
**	13300761		Professional Dues & Memberships	\$500.00	 		.\$500.00	
	13300761		Wellness Expense	\$250.00			\$1,000.00	
				V -1-1-1-1	\$	750.00	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,500.00
811 Capita	al Outlav			•				7 1,000
	13300811	812	Equipment	\$0.00			\$0.00	
				*****	\$			\$0.00
					\$	439,106.25		\$1,754,925.00
13400	JUVENILE I	ROB	ATION		<u> </u>			, , , , , , , , , , , , , , , , , , , ,
	nnel Services							
	13400511	512	Salaries Employees	\$66,675.00			\$266,700.00	
	13400511		PERS	\$9,500.00			\$38,000.00	
			Workers Compensation	\$875.00			\$3,500.00	••"
	13400511	553			•			· · · · · · · · · · · · · · · · · · ·
	13400511 13400511		Medicare Employer	\$1,000.00			\$4,000.00	
		554	Medicare Employer Hospitalization	\$1,000.00 \$23,000.00				
	13400511	554	Hospitalization				\$4,000.00 \$92,000.00 \$120.00	
	13400511 13400511	554 557 561	Hospitalization	\$23,000.00			\$92,000.00 \$120.00	
	13400511 13400511 13400511	554 557 561 562	Hospitalization Life	\$23,000.00 \$30.00			\$92,000.00	
	13400511 13400511 13400511 13400511	554 557 561 562	Hospitalization Life Dental	\$23,000.00 \$30.00 \$725.00		107,680.00	\$92,000.00 \$120.00 \$2,900.00	\$430,720.0
711 Opera	13400511 13400511 13400511 13400511 13400511	554 557 561 562 563	Hospitalization Life Dental Prescription	\$23,000.00 \$30.00 \$725.00		107,680.00	\$92,000.00 \$120.00 \$2,900.00	\$430,720.00
711 Opera	13400511 13400511 13400511 13400511	554 557 561 562 563 ures/E	Hospitalization Life Dental Prescription xpenses	\$23,000.60 \$30.00 \$725.00 \$5,875.00	\$	107,680.00	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00	\$430,720.00
711 Opera	13400511 13400511 13400511 13400511 13400511	554 557 561 562 563 ures/E	Hospitalization Life Dental Prescription xpenses	\$23,000.00 \$30.00 \$725.00	\$	107,680.00	\$92,000.00 \$120.00 \$2,900.00	
711 Opera	13400511 13400511 13400511 13400511 13400511	554 557 561 562 563 ures/E	Hospitalization Life Dental Prescription xpenses	\$23,000.60 \$30.00 \$725.00 \$5,875.00	\$	-	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00	\$0.00
	13400511 13400511 13400511 13400511 13400511 13400711	554 557 561 562 563 ures/E 691	Hospitalization Life Dental Prescription xpenses Mileage	\$23,000.60 \$30.00 \$725.00 \$5,875.00	\$	107,680.00	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00	
13500	13400511 13400511 13400511 13400511 13400511 13400711	554 557 561 562 563 ures/E 691	Hospitalization Life Dental Prescription xpenses Mileage	\$23,000.60 \$30.00 \$725.00 \$5,875.00	\$	-	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00	\$0.00
13500	13400511 13400511 13400511 13400511 13400511 13400711 DETENTION	554 557 561 562 563 ures/E 691	Hospitalization Life Dental Prescription xpenses Mileage	\$23,000.60 \$30.00 \$725.00 \$5,875.00 \$0.00	\$	-	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00 \$0.00	\$0.0
13500	13400511 13400511 13400511 13400511 13400511 13400711	554 557 561 562 563 ures/E 691	Hospitalization Life Dental Prescription xpenses Mileage	\$23,000.60 \$30.00 \$725.00 \$5,875.00	\$ \$	-	\$92,000.00 \$120.00 \$2,900.00 \$23,500.00	\$0.00

		,		2022		2022	
				Temporary		Proposed	
	13500511	554	Medicare Employer	\$4,000.00	" '	\$16,000.00	
	13500511	556	Unemployment	\$0.00		\$0.00	
	13500511	557	Hospitalization	\$54,500.00		\$218,000.00	
	13500511	561	Life	\$135.00		\$540.00	
	13500511	562	Dental	\$2,000,00		\$8,000.00	
	13500511		Prescription	\$13,750.00		\$55,000.00	
	1				\$ 392,635.00	¥30,1303.00	\$1,570,540.00
611 Mater	ials & Supplie	<u> </u>			V 002,000.00		ψ1,010,040.0t
OTT MAKE	13500611		Office Supplies	\$50.00		\$200.00	
	13500611		Janitorial Supplies	\$125.00		\$500.00	
	13500611		Food Supplies			\$95,000.00	
				\$23,750.00			
	13500611	628	Medical/Hygiene Supplies	\$1,125.00		\$4,500.00	
204.0	<u> </u>				\$ 25,050.00		\$100,200.00
661 Contr	actual Supplie						
	13500661		Professional Services Medical	\$3,750.00		\$15,000.00	
	13500661		Contracts Repairs	\$468.75		\$1,875.00	
	13500661	638	Professional Services Psychological	\$2,250.00		\$9,000.00	
					\$ 6,468.75		\$25,875.00
711 Opera	ating Expendite	ures/E	xpenses				
_ 	13500711		Uniforms	\$500.00		\$2,000.00	
	13500711	657	Board & Care	\$250.00		\$1,000.00	
			<u> </u>		\$ 750.00	, , , , , , , ,	\$3,000.00
761 Other	Expenditures	Expe	nses	"	*		70,000.00
707 011101	13500761		Other	\$7,000.00		\$28,000.00	
	10000701	-100	00101	Ψ1,000.00	\$ 7,000.00	ΨΕΟ,000,00	\$28,000.00
	-				\$ 431,903.75		\$1,727,615.00
13600	INTAKE DE	DADT	RAFIT		\$ 431,303.73		\$1,727,615.00
		PARI	MENI				
511 Perso	nnel Services	710			, ,		
	13600511		Salaries Employees	\$128,750.00		\$515,000.00	
	13600511		PERS	\$18,125.00		\$72,500.00	
	13600511		Workers Compensation	\$1,625.00		\$6,500.00	
	13600511		Medicare Employer	\$1,875.00		\$7,500.00	
	13600511	557	Hospitalization	\$17,500.00		\$70,000.00	
	13600511	561	Life	\$60.00		\$240.00	
	13600511	562	Dental	\$625.00		\$2,500.00	
	13600511	563	Prescription	\$4,375.00		\$17,500.00	
					\$ 172,935.00		\$691,740.00
	<u> </u>				\$ 172,935.00		\$691,740.00
13700	CHILD PLA	FME	NT		* *************************************		4001,140.00
	Expenditures			-			
7.01 Outo	13700761			\$0.00		\$0.00	
	13/00/01	733	Ottlei	\$0.00	\$ -	\$0,00	60.00
					7		\$0.00
10000	2011222				\$ -		\$0.00
13800	DOMESTIC	RELA	ITIONS				
511 Perso	nnel Services						
	13800511		Salaries Officials	\$3,500.00		\$14,000.00	
	13800511		Salaries Employees	\$201,250.00		\$805,000.00	
	13800511		PERS ¹	\$28,750.00		\$115,000.00	
	13800511	553	Workers Compensation	\$3,125.00		\$12,500.00	
	13800511	554	Medicare Employer	\$3,062.50		\$12,250.00	
	13800511	556	Unemployment	\$0.00		\$0.00	
	13800511		Hospitalization	\$38,750.00		\$155,000.00	
	13800511	561	h	\$80.00		\$320.00	
	13800511		Dental	\$1.125.00		\$4,500.00	
	13800511		Prescription	\$9,500.00		\$38,000.00	
	13000311	503	i rescription	49,000,000	¢ 1000440.00	#30,UUU.UU	\$4.4F0 ==0 ==
044 34-4	fála a Commit	<u> </u>		<u> </u>	\$ 289,142.50		\$1,156,570.00
O I I MATE	ials & Supplie		05-0-1				
	13800611		Office Supplies	\$1,000.00		\$4,000.00	
	13800611	620	Other Supplies	\$75.00		\$300.00	
	<u> </u>				\$ 1,075.00		\$4,300.00
661 Contr	actual Supplie						
		631	Professional Services Consultants	\$750.00		\$3,000.00	
	1	635	Contracts Services	\$1,125.00		\$4,500.00	
	13800661	.000					
	13800661	,000			\$ 1,875.00		\$7,500.00

				2022		2022	
				Temporary		Proposed	
	13800711	651	Foreign Judge	\$0.00		\$0:00	
	13800711	654	Postage	\$1,800.00		\$7,200.00	
	13800711	669	Guardian Ad-Litem	\$5,000.00		\$20,000.00	
,	13800711	671	Assigned Counsel	\$250.00		\$1,000.00	
	13800711	690	Travel	\$625.00		\$2,500.00	
	13800711	720	Publications & Subscriptions	\$625.00		\$2,500.00	
					\$ 8,300.00		\$33,200.00
761 Other	Expenditures/						
**	13800761	752	Profession Dues & Memberships	\$1,700.00		\$1,700.00	
					\$ 1,700.00		\$1,700.00
811 Capita	al Outlay						
	13800811	812	Equipment			\$0.00	
					\$ 302,092.50		\$1,203,270.00
13900	JURY COM	MISSIC	ON				
511 Perso	nnel Services						
	13900511	512	Salaries Employees	\$1,600.00		\$6,400.00	
	13900511		PERS	\$225.00		\$900.00	
	13900511	553	Workers Compensation	\$25.00		\$100.00	
	13900511		Medicare Employer	\$24.75		\$99.00	
	13900511		Hospitalization	\$375.00		\$1,500.00	
	13900511	561		\$1.75		\$7,500,00	
	13900511		Dental	\$18.75		\$75.00	
	13900511		Prescription	\$106.25		\$75.00 \$425.00	
	13900311	303	riescription	\$100.23	¢ 0.276.50	\$425.00	60 500 00
611 Mate	ials & Supplies				\$ 2,376.50		\$9,506.00
o i i ivialei			O# C	44 888 88		04.000.00	
	13900611		Office Supplies	\$1,000.00		\$4,000.00	
	13900611	619	Minor Equipment & Small Tools	\$137.50		\$550.00	
2212					\$ 1,137.50		\$4,550.00
661 Contra	actual Supplie						
	13900661	635	Contracts Services	\$2,050.00	****	\$8,200.00	
					\$ 2,050.00		\$8,200.00
711 Opera	ating Expenditu					·	
	13900711		Advertising & Printing	\$56.25		\$225.00	
	13900711	654	Postage	\$2,000.00		\$8,000.00	
					\$ 2,056.25		\$8,225.00
					\$ 7,620.25		\$30,481.00
14100	ADULT PRO	BATI	ON				
511 Perso	nnel Services						
	14100511	512	Salaries Employees	\$150,000.00		\$600,000.00	
	14100511	551	PERS	\$21,250.00		\$85,000,00	
	14100511	553	Workers Compensation	\$1,875.00		\$7,500.00	
	14100511	554	Medicare Employer	\$2,200.00		\$8,800.00	
	14100511		Hospitalization	\$29,000.00		\$116,000.00	
	14100511	561		\$66.25		\$265.00	
	14100511		Dental	\$1,050.00		\$4,200.00	
	14100511		Prescription	\$7,850.00		\$31,400.00	
	1			.#7,000.00	\$ 213,291.25	\$5 (1,100.00	\$853,165.00
611 Mater	ials & Supplies	3					4300,103.00
			Office Supplies	\$500.00		\$2,000,00	
	14100611		Vehicle Repairs & Supplies	\$300.00		\$1,200.00	
·	14100611		Minor Equipment & Small Tools	\$125.00		\$500.00	
J	1.700071		The second second second	Ψ120.00	\$ 925.00	\$300.00	\$2 700 00
661 Contr	actual Supplie				ψ 323,60	-	\$3,700.00
Jos. Conti			Contracts Services	\$0.00		\$0.00	
	1-7/00001	,000	OVINIAGES GELVICES	φυ.υυ	\$ -	Φυ.υ0	£0.00
711 Oner	t ating Expenditi	iroe/⊏	vionese		\$ -	-	\$0.00
7 ii Opera	14100711		Postage	#050 00		£4 000 00	
				\$250.00		\$1,000.00	
	14100711	อลอ	Liability Insurance	\$62.50	6 646	\$250.00	A4.5-5 .5-
ŀ	 				\$ 312.50		\$1,250.00
					\$ 214,528.75		\$858,115.00
	10011=====	4		i i	I	ı l	
14200	COURT OF						
	ating Expenditu	ıres/E	xpenses				
	ating Expenditu	ıres/E		\$6,250.00		\$25,000.00	
711 Opera	ating Expenditu	ires/E 671	xpenses Assigned Counsel	\$6,250.00	\$ 6,250.00	\$25,000.00	\$25,000.00

14300 PU 511 Personnel 11 11 11 11 11 11 11 11 11 11 11 11 11	14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	512 551 553 554 556 561 562 563 611 617	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$205,000.00 \$205,000.00 \$375,000.00 \$52,500.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00	\$ 205,000.00 \$ 211,250.00	\$1,500,000.00 \$210,000.00 \$210,000.00 \$22,000.00 \$22,000.00 \$215,000.00 \$4480.00	\$205,000.00 \$230,000.00
14300 PU 511 Personnel 1 1 1 1 1 611 Materials 1 661 Contractu	UBLIC DEF el Services 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	512 551 553 554 556 561 562 563 611 617	ER Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$375,000.00 \$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00	\$ 205,000.00 \$ 211,250.00	\$1,500,000.00 \$210,000.00 \$20,000.00 \$20,000.00 \$2,000.00 \$0.00 \$215,000.00 \$480.00	
511 Personne 1 1 1 1 1 1 611 Materials 1 661 Contractu	el Services 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	512 551 553 554 556 557 561 562 563 611 617	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00	\$ 211,250.00	\$210,000.00 \$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
511 Personne 1 1 1 1 1 1 1 611 Materials 1 661 Contractu	el Services 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	512 551 553 554 556 557 561 562 563 611 617	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00	\$ 211,250.00	\$210,000.00 \$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
511 Personne 1 1 1 1 1 1 611 Materials 1 661 Contractu	el Services 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	512 551 553 554 556 557 561 562 563 611 617	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00		\$210,000.00 \$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
611 Materials 1	14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	551 553 554 556 557 561 562 563 611 617	PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00		\$210,000.00 \$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
611 Materials 1	14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300511 4300611 14300611	551 553 554 556 557 561 562 563 611 617	PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$52,500.00 \$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00		\$210,000.00 \$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
611 Materials 1	14300511 14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611	553 554 556 557 561 562 563 611 617	Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$5,000.00 \$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00		\$20,000.00 \$22,000.00 \$0.00 \$215,000.00 \$480.00	
611 Materials 1	14300511 14300511 14300511 14300511 14300511 14300511 14300611 14300611 14300611	554 556 557 561 562 563 611 617	Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$5,500.00 \$0.00 \$53,750.00 \$120.00 \$1,875.00		\$22,000.00 \$0.00 \$215,000.00 \$480.00	
611 Materials 1 1 661 Contractu	14300511 14300511 14300511 14300511 14300511 14300611 14300611 14300611	556 557 561 562 563 611 617	Unemployment Hospitalization Life Dental Prescription Office Supplies	\$0.00 \$53,750.00 \$120.00 \$1,875.00		\$0,00 \$215,000.00 \$480.00	
611 Materials 1 1 661 Contractu	14300511 14300511 14300511 14300511 14300511 3. Supplies 14300611 14300611	557 561 562 563 611 617	Hospitalization Life Dental Prescription Office Supplies	\$53,750.00 \$120.00 \$1,875.00		\$215,000.00 \$480.00	
611 Materials 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14300511 14300511 14300511 6 & Supplies 14300611 14300611	561 562 563 611 617	Life Dental Prescription Office Supplies	\$120.00 \$1,875.00		\$480.00	
611 Materials 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14300511 14300511 : & Supplies 14300611 14300611	562 563 611 617	Dental Prescription Office Supplies	\$1,875.00			
611 Materials 1	14300511 & Supplies 14300611 14300611 14300611	563 611 617	Prescription Office Supplies			67 500 00	
611 Materials 1	& Supplies 14300611 14300611 14300611	611 617	Office Supplies	\$13,250.00		\$7,500.00	
661 Contractu	14300611 14300611 14300611	611 617				\$53,000.00	
661 Contractu	14300611 14300611 14300611	611 617			\$ 506,995.00		\$2,027,980.00
661 Contractu	14300611 14300611	61.7					
661 Contractu	14300611 14300611	61.7		\$1,375.00	-	\$5,500.00	
661 Contractu		619	Fuel, Oil & Lubricants	\$625.00		\$2,500.00	
661 Contractu			Minor Equipment & Small Tools	\$0.00		\$0.00	
1				, , , , , , , , , , , , , , , , , , ,	\$2,000.00	•••••	\$8,000.00
1	uai Subblies	5			,=,000.00		70,000.00
1	14300661		Rental Facilities (3,758 ft. sq. * \$12.50)	\$16,550.00		\$66,200.00	
	14300661		Contracts Services	\$1,250.00	-	\$5,000.00	
	14300661		Info Tech Services	\$1,312.50		\$5,250.00	
	14000001	070	ino rear delvices	ψ1,512:50	\$ 19,112.50	\$5;250.00	\$76,450.00
711 Operating	a Evnanditu	ros/F	vnenses		φ 19,112.00		\$70,430.00
	14300711		Postage	\$1,075.00		\$4,300.00	
	14300711		Witness Fees	\$250.00		\$1,000.00	
	14300711		Transcript				
		_		\$125.00		\$500,00	
	14300711		Travel	\$1,750.00		\$7,000.00	
	14300711		Mileage	\$2,500.00		\$10,000.00	
	14300711		Liability Insurance	\$100.00		\$400.00	
	14300711		Utilities Telephone	\$2,500.00		\$10,000.00	
	14300711		Publications & Subscriptions	\$3,625.00		\$14,500.00	
	14300711	721	P.C. Software	\$0.00		\$0.00	
<u> </u>					\$ 11,925.00		\$47,700.00
761 Other Exp							
	14300761		Professional Dues & Memberships	\$1,250.00		\$1,250.00	
	14300761	755	Other	\$100.00		\$400.00	
					\$ 1,350.00		\$1,650.00
811 Capital Ou							
			Equipment			\$0.00	
	14300811	813	Vehicles .			\$0.00	
							\$0.00
					\$ 541,382.50		\$2,161,780.00
		E MU	NICIPAL COURT				
511 Personnel							
	14401511		Salaries Officials	\$6,325.00		\$25,300.00	
	14401511		Salaries Employees	\$17,500.00		\$70,000.00	
	14401511	551	PERS	\$3,750.00		\$15,000.00	
	14401511	553	Workers Compensation	\$375.00		\$1,500.00	
	14401511	554	Medicare Employer	\$400.00		\$1,600.00	
	14401511		Hospitalization	\$8,000.00		\$32,000.00	
					\$ 36,350.00		\$145,400.00
661 Contractu	ual Supplie:	3					
	14401661		Professional Services Legal	\$59,000.00		\$59,000.00	
	14401661		Professional Services Psychological	\$750.00		\$3,000.00	
			-,	7. 23100	\$ 59,750.00	,	\$62,000.00
711 Operating	a Expenditu	res/E	xpenses				7 52,000.00
	14401711		Foreign Judges	\$625.00		\$2,500.00	
	14401711		Interpreters Fees	\$50.00		\$200.00	
	14401711	_	Assigned Counsel	\$3,500.00		\$14,000.00	
	14401711		Juror Fees	\$50.00 \$50.00		\$200.00	
	14401711		Witness Fees	\$50.00		\$200.00	
1 1 1	14401711		Transcripts	\$50.00		\$200.00	

				2022		2022	
				Temporary		Proposed	
					\$ 4,325.00		\$17,300.0
					\$ 100,425.00		\$224,700.0
4402		UNIC	PAL COURT				
311 Pers	onnel Services						
	14402511		Salaries Officials	\$6,325.00		\$25,300.00	
	14402511		Salaries Employees	\$22,250.00		\$89,000.00	
	14402511		PERS	\$4,250.00		\$17,000.00	
	14402511		Workers Compensation	\$375.00		\$1,500.00	
	14402511		Medicare Employer	\$425.00		\$1,700.00	
	14402511	557	Hospitalization	\$6,250.00		\$25,000.00	
					\$ 39,875.00		\$159,500.0
661 Cont	ractual Supplie						·
	14402661	638	Professional Services Psychological	\$375,00		\$1,500.00	
		L <u>.</u>			\$ 375.00		\$1,500.0
711 Oper	ating Expenditu						
	14402711		Foreign Judges	\$875.00		\$3,500.00	
	14402711		Assigned Counsel	\$3,000.00		\$12,000.00	
	14402711		Juror Fees	\$125.00		\$500.00	
	14402711	673	Witness Fees	\$100.00		\$400.00	
	1				\$4,100.00		\$16,400.0
44400	1401 1				\$ 44,350.00		\$177,400.0
14403		RA MI	JNICIPAL COURT				
511 Perso	onnel Services		0.1 : 0.5 : 1				
	14403511		Salaries Officials	\$6,325.00		\$25,300.00	
	14403511		Salaries Employees	\$22,750.00		\$91,000.00	
	14403511		PERS	\$4,250.00		\$17,000.00	
	14403511		Workers Compensation	\$375.00		\$1,500.00	
	14403511		Medicare Employer	\$425.00		\$1,700.00	
	14403511	55/	Hospitalization	\$7,750.00		\$31,000.00	
					\$ 41,875.00		\$167,500.0
/11 Oper	ating Expenditu						
	14403711		Interpreters	\$750.00		\$3,000.00	
	14403711		Criminal Prosecutions	\$3,000.00		\$12,000.00	
	14403711		Assigned Counsel	\$5,000.00		\$20,000.00	
	14403711		Juror Fees	\$1,125.00		\$4,500.00	
	14403711		Witness Fees	\$450.00		\$1,800.00	
	14403711	0/4	Transcripts	\$450.00	A40 7777 00	\$1,800.00	
					\$10,775.00		\$43,100.00
44500	BOARD OF		TIONS		\$ 52,650.00		\$210,600.00
14500			TIONS				
511 Pers	onnel Services		Salaries Officials	£47.500.00		670.000.00	
		_	Salaries Officials Salaries Employees	\$17,500.00		\$70,000.00	
	14500511 14500511			\$147,500.00		\$590,000.00	
	14500511	_	Seasonal Employees Salaries Election Day	\$43,750.00 \$56,750.00		\$175,000.00	
						\$227,000.00	
	14500511		PERS Workers Compensation	\$37,500.00		\$150,000.00	
***	14500511 14500511		Medicare Employer	\$3,750.00		\$15,000.00 \$17,000.00	
	14500511		Unemployment	\$4,250.00			
	14500511		Hospitalization	\$0.00		\$0.00	
	14500511		Life	\$32,500.00 \$87.50		\$130,000.00	
			Dental		ļ	\$350.00	
	14500511			\$1,375.00		\$5,500.00	
	14500511	503	Prescription	\$8,500.00		\$34,000.00	\$4.440.0E0.0
611 Moto	rials & Supplie	<u></u>			\$ 353,462.50		\$1,413,850.0
o i i wate			Office Supplies	\$7 EDO DO		630 000 00	
	14500611	_	Vehicle Repairs & Supplies	\$7,500.00]	\$30,000.00	
			Minor Equipment & Small Tools	\$3,750.00		\$15,000.00	
	14500611	019	ponor equipment a omair 1008	\$250.00		\$1,000.00	610 000 -
661 C1	ractual System	<u>.</u>			\$ 11,500.00		\$46,000.0
OUT CON	ractual Supplie		Pental Facilities	\$40.407.CO		\$40.0E0.00	
	14500661		Rental Facilities	\$12,487.50		\$49,950.00	
	14500661		Contracts Services	\$118,750.00		\$475,000.00	
	14500661	049	Info Tech Services	\$12,500.00	-	\$50,000.00	\$571 NAO -
	1	L	xpenses		\$ 143,737.50		\$574,950.0

1460181 12 Equipment 328,759.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$2,2138,800 \$115,000.00 \$2,318,800 \$115,000.00 \$2,318,800 \$3,218,800.00 \$2,318,800 \$2,318,800 \$3,218,800.00 \$3,200.00 \$2,000.0					2022		2022	
14500711 Get Picture Stock Sto							Proposed	
1459071 569 Polatoge		14500711	653	Advertising & Printing				
14500711 900 Travel		14500711	654	Postage	\$25,000.00			
1450711 691 Mileage		14500711	686	Poll workers	\$5,000.00			
1450711 695 Lebitity Insurence		14500711	690	Travel	\$6,250.00			
1450711 703 Utilities Telephone \$1,250.00 \$5,000.00 1450711 719 Educetion & Trinining \$1,250.00 \$5,000.00 1450811 812 Equipment \$28,750.00 \$115,000.00 1450811 812 Equipment \$28,750.00 \$115,000.00 1450811 812 Equipment \$2,000.00 \$115,000.00 146081 812 Equipment \$2,000.00 \$1,000.00 146081 81,000.00 \$2,318,800 \$1,000.00 1460811 519 Estaines Employees \$35,500.00 \$24,000.00 1460811 519 Estaines Employees \$35,500.00 \$20,000.00 1460811 519 FERS \$5,000.00 \$20,000.00 1460811 539 FERS \$1,000.00 \$30,000 1460811 539 FERS \$1,000.00 \$30,000 1460811 549 FERS \$1,000.00 \$20,000 1460811 549 FERS \$1,000.00 \$20,000 146081 549 FERS \$1,000.00 \$20,000 146081 549 FERS \$1,000.00 \$20,000 146081 549 FERS \$1,000.00 \$30,000 1		14500711			\$1,000.00		\$4,000.00	
811 Capital Outleys		14500711	696	Liability Insurance	\$0.00		\$0.00	
1		14500711	703	Utilities Telephone	\$1,250.00		\$5,000.00	
14501811 812 Equipment \$28,759.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$2,318,800 \$15,000.00 \$2,318,800 \$2,379.00 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,318,800 \$2,300.00 \$2,000		14500711	719	Education & Training	\$1,250.00		\$5,000.00	
1450811 \$12 Equipment						\$ 42,250.00		\$169,000.00
148016 INGINEER TAX MAP	811 Capita	il Outlays						
14601 ENGINEER TAX MAP		14500811	812	Equipment	\$28,750.00		\$115,000.00	
14601 14601511 512 Salarias Employees \$35,500.00 \$142,000.00 \$22,000.00						\$ 28,750.00		\$115,000.00
S11 Personnel Services						\$ 579,700.00		\$2,318,800.00
14601511 512 Salaries Employees \$35,500 0 \$142,000 00 14601511 551 PERS \$5,000 00 \$20,000 00 14601511 557 Visional Personal	14601	ENGINEER	TAX	VIAP				
14601511 551 PERS	511 Person	nnel Services						
14601511 553 Workers Compensation \$500.00 \$2,000.00 14601511 554 Modicane Employer \$550.00 \$2,200.00 14601511 567 Hospitalization \$7,750.00 \$31,000.00 14601511 561 Life					\$35,500.00		\$142,000.00	
14601511 554 Medicare Employer \$550.00 \$2,200.00 14601511 557 Medicare Employer \$550.00 \$31,000.00 14601511 561 Life \$15.00 \$60.00 14601511 562 Dental \$175.00 \$77,500.00 14601511 562 Dental \$175.00 \$70,000 14601511 562 Dental \$175.00 \$70,000 14601511 562 Dental \$175.00 \$70,000 14601511 562 Dental \$175.00 \$73,000.00 14601511 562 Dental \$175.00 \$73,000.00 14601511 562 Dental \$175.00 \$13,15.00 14601611 311 Office Supplies \$125.00 \$250,00 14601611 311 Office Supplies \$125.00 \$250,00 14601611 315 Contracts Services \$0.00 \$0.00 146016161 649 Info Tech Services \$167.50 \$750.00 14601711 721 P. C. Software \$1,875.00 \$750.00 14601711 721 P. C. Software \$1,875.00 \$75,500.00 14601711 725 Other Expenditures/Expenses \$1,875.00 \$75,500.00 14601761 755 Other \$125.00 \$500.00 14601761 755 Other \$125.00 \$125.00 \$125.00 14600761 750 Other \$125.00 \$125.00 \$125.00							\$20,000.00	
14601511 587 Hospitalization \$7,50.00 \$31,00.00 14801511 581 Life \$15.00 \$60.00 14801511 582 Dental \$175.00 \$70.00 14801511 583 Prescription \$1,825.00 \$7.300.00 14801511 583 Prescription \$1,825.00 \$7.300.00 14801611 510 Diffice Supplies \$62.50 \$2250.00 14801611 610 Diffice Supplies \$62.50 \$2250.00 14801611 635 Contracts Services \$0.00 \$0.000 14801611 635 Contracts Services \$0.00 \$0.000 14801611 637 Drescription \$1,875.00 \$750.00 14801711 772 P. C. Software \$1,875.00 \$7,500.00 711 Operating Expenditures/Expenses \$1,875.00 \$7,500.00 14801711 772 P. C. Software \$1,875.00 \$7,500.00 14801711 773 Differ \$125.00 \$500.00 14801711 775 Other \$125.00 \$500.00 14801781 755 Other \$125.00 \$500.00 14801811 812 Equipment \$0.00 \$0.00 14801811 814 Equipment \$0.00 \$0.00 14801811 815 Equipment \$0.00					\$500.00		\$2,000.00	
14601511 561 Use					\$550.00		\$2,200.00	
14601511 562 Dental \$175.00 \$770.00 \$770.00					\$7,750.00		\$31,000.00	
14601511 653 Prescription \$1,825.00 \$7,300.00 \$205,260				1 				
Section Sect		14601511	562	Dental	\$175.00		\$700.00	
S 51,315.00 \$205,260 \$250.00		14601511	563	Prescription	\$1,825.00		\$7,300.00	
14601611 611 Office Supplies \$62.50 \$250.00						\$ 51,315.00		\$205,260.00
S S S S S S S S S S	611 Materi							
14801661 635 Contracts Services \$0.00 \$0.00 14801661 635 Contracts Services \$187.50 \$750.00 14801661 649 Info Tech Services \$187.50 \$750.00 14801711 721 P. C. Software \$1.875.00 \$7,500.00 14801711 721 P. C. Software \$1.875.00 \$7,500.00 14801761 755 Other \$125.00 \$125.00 \$500.00 14801761 755 Other \$125.00 \$500.00 14801811 812 Equipment \$0.00 \$0.00 \$500.00 14801811 812 Equipment \$0.00 \$0.00 \$0.00 14800 SOLDIERS RELIEF \$5.3,565.00 \$214,260. 14800 SOLDIERS RELIEF \$5.3,565.00 \$860,000.00 14800711 659 Reliaf Allowances \$212,500.00 \$850,000.00 1490011 551 ERS \$1.250.00 \$850,000.00 14900511 551 ERS \$1.250.00 \$70.000.00 14900511 551 ERS \$1.000.00 \$70.000.00 14900511 551 ERS \$1.000.00 \$70.000.00 14900511 551 ERS \$1.000.00 \$1.000.00 14900511 561 Info \$1.000.00 \$1.000.00 14		14601611	611	Office Supplies	\$62.50		\$250.00	
14801681 635 Contracts Services \$0.00 \$0.00 14801681 649 Into Tech Services \$187.50 \$750.00 14801681 649 Into Tech Services \$187.50 \$750.00 14801781 721 721 72. P. C. Software \$1.875.00 \$7,500.00 14801781 755 Other \$125.00 \$500.00 14801781 755 Other \$125.00 \$500.00 14801811 812 Equipment \$0.00 \$0.00 14800 SOLDIERS RELIEF \$5.50,500 \$214,250.00 14800 SOLDIERS RELIEF \$5.50,500 \$850,000 14800 VETERANS SERVICES \$212,500.00 \$850,000 14900511 512 Salaries Employees \$125,00 \$485,000.00 14900511 551 PERS \$17,500.00 \$7,000.00 14900511 557 Personnel Services \$1,875.00 \$7,000.00 14900511 557 Herson Responsibility \$1,000.00 \$1,000.00 14900511 557 Person Responsibility \$1,000.00 \$1,000.00 14900511 558 Person Responsibility \$1,000.00 \$1,000.00 14900511 559 Person Responsibility \$1,000.00 \$1,000.00 14900511 559 Person Responsibility \$1,000.00 \$1,000.00 14900511 557 Person Responsibility \$1,		<u> </u>				\$ 62.50		\$250.00
14801661 649 Info Tech Services \$187.50 \$750.00	661 Contra	actual Supplie						
Titl Operating Expenditures/Expenses							\$0.00	
14601711 721 P. C. Software \$1,875.00 \$7,500		14601661	649	Info Tech Services	\$187.50		\$750.00	
14601711 721 P. C. Software \$1,875.00 \$7,500.00						\$ 187.50		\$750.00
Test	711 Opera							
Test		14601711	721	P. C. Software:	\$1,875.00		\$7,500.00	
14601761 755 Other						\$ 1,875.00		\$7,500.00
S	761 Other							
B11 Capital Outlays		14601761	755	Other	\$125.00		\$500.00	
14601811 812 Equipment \$0.00 \$0.00						\$ 125.00		\$500.00
\$ - \$0 \$ 53,565.00	811 Capita							
\$ 53,565.00 \$ 214,260.		14601811	812	Equipment	\$0.00		\$0.00	
14800 SOLDIERS RELIEF								\$0.00
Titl Operating Expenditures/Expenses						\$ 53,565.00		\$ 214,260.00
14800711 659 Relief Allowances \$212,500.00 \$850,000.00								
\$ 212,500.00 \$850,000 \$ 14900 VETERANS SERVICES \$ 11 Personnel Services \$ 114900511 512 Salaries Employees \$ 1121,250.00 \$ 485,000.00 \$ 14900511 551 PERS \$ 17,500.00 \$ 70,000.00 \$ 14900511 551 PERS \$ 117,500.00 \$ 70,000.00 \$ 14900511 553 Workers Compensation \$ 1,750.00 \$ 7,000.00 \$ 7,000.00 \$ 14900511 557 Hospitalization \$ 15,000.00 \$ 860,000.00 \$ 860,000.00 \$ 14900511 557 Hospitalization \$ 15,000.00 \$ 860,000.00 \$ 8288.00 \$ 14900511 561 Life \$ 72.00 \$ 2888.00 \$ 14900511 562 Dental \$ 8625.00 \$ 2,500.00 \$ 14900511 563 Prescription \$ 4,000.00 \$ 161,097.00 \$ \$ 8647,988 \$ 14900611 611 Office Supplies \$ 1,250.00 \$ 5,000.00 \$ 8,200.00 \$ 14900611 611 Office Supplies \$ 1,250.00 \$ 3,300.00 \$ 133,200 \$ 661 Contractual Supplies \$ 1,490061 635 Contracts Services \$ 1,537.50 \$ 8,150.00 \$ 8,150.00 \$ \$ 1,537.50 \$ 1,537	711 Opera	ting Expendit	ures/E	xpenses		-		
\$ 212,500.00 \$ 850,000.		14800711	659	Relief Allowances	\$212,500.00		\$850,000.00	
14900 VETERANS SERVICES								\$850,000.00
State			<u> </u>			\$ 212,500.00		\$ 850,000.00
1490511 512 Salaries Employees \$121,250.00 \$485,000.00 1490511 551 PERS \$17,500.00 \$70,000.00 1490511 553 Workers Compensation \$1,750.00 \$7,000.00 1490511 554 Medicare Employer \$1,800.00 \$7,200.00 1490511 557 Hospitalization \$15,000.00 \$60,000.00 1490511 561 Life \$72.00 \$288.00 1490511 562 Dental \$625.00 \$2,500.00 1490511 563 Prescription \$4,000.00 \$16,000.00 811 Materials & Supplies \$161,997.00 \$647,988 811 Materials & Supplies \$1,250.00 \$5,000.00 1490611 619 Minor Equipment & Small Tools \$2,050.00 \$3,300.00 661 Contractual Supplies \$1,537.50 \$6,150.00 1490661 649 Info Tech Services \$1,537.50 \$6,150.00		t	SER	VICES				
1490511 551 PERS \$17,500.00 \$70,000.00 1490511 553 Workers Compensation \$1,750.00 \$70,000.00 1490511 554 Medicare Employer \$1,800.00 \$7,200.00 1490511 557 Hospitalization \$15,000.00 \$60,000.00 1490511 561 Life \$72.00 \$288.00 1490511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 14900511 563 Prescription \$4,000.00 \$16,000.00 14900611 611 Office Supplies \$1,250.00 \$5,000.00 14900611 619 Minor Equipment & Small Tools \$2,050.00 \$8,200.00 661 Contractual Supplies \$1,537.50 \$6,150.00 14900661 649 Info Tech Services \$1,537.50 \$6,150.00	511 Perso							
14900511 553 Workers Compensation \$1,750.00 \$7,000.00 14900511 554 Medicare Employer \$1,800.00 \$7,200.00 14900511 557 Hospitalization \$15,000.00 \$60,000.00 14900511 561 Life \$72.00 \$288.00 14900511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 \$11 Materials & Supplies \$1,250.00 \$5,000.00 14900611 611 Office Supplies \$1,250.00 \$8,200.00 \$14900611 619 Minor Equipment & Small Tools \$2,050.00 \$3,300.00 \$13,200 661 Contractual Supplies \$1,537.50 \$6,150.00 \$6,150.00 14900661 635 Contracts Services \$1,537.50 \$6,150.00								
14900511 554 Medicare Employer \$1,800.00 \$7,200.00 14900511 557 Hospitalization \$15,000.00 \$60,000.00 14900511 561 Life \$72.00 \$288.00 14900511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 \$11 Materials & Supplies \$1,250.00 \$5,000.00 \$14900611 611 Office Supplies \$1,250.00 \$5,000.00 \$14900611 619 Minor Equipment & Small Tools \$2,050.00 \$13,200 661 Contractual Supplies \$1,537.50 \$6,150.00 \$14900661 635 Contracts Services \$1,537.50 \$6,150.00								
14900511 557 Hospitalization \$15,000.00 \$60,000.00 14900511 561 Life \$72.00 \$288.00 14900511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 \$11 Materials & Supplies \$161,997.00 \$647,988 611 Materials & Supplies \$1,250.00 \$5,000.00 14900611 611 Office Supplies \$1,250.00 \$8,200.00 661 Contractual Supplies \$3,300.00 \$13,200 661 Contractual Supplies \$1,537.50 \$6,150.00 14900661 649 Info Tech Services \$1,537.50 \$6,150.00				1				
14900511 561 Life \$72.00 \$288.00 14900511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 \$11 Materials & Supplies \$161,997.00 \$647,988 611 Materials & Supplies \$1,250.00 \$5,000.00 \$14900611 611 Office Supplies \$1,250.00 \$8,200.00 \$14900611 619 Minor Equipment & Small Tools \$2,050.00 \$3,300.00 \$13,200 661 Contractual Supplies \$1,537.50 \$6,150.00 \$6,150.00 \$14900661 649 Info Tech Services \$1,537.50 \$6,150.00							\$7,200.00	
14900511 562 Dental \$625.00 \$2,500.00 14900511 563 Prescription \$4,000.00 \$16,000.00 \$11 Materials & Supplies \$161,997.00 \$647,988 611 Materials & Supplies \$1,250.00 \$5,000.00 \$14900611 611 Office Supplies \$1,250.00 \$8,200.00 \$14900611 619 Minor Equipment & Small Tools \$2,050.00 \$8,200.00 \$61 Contractual Supplies \$3,300.00 \$13,200 \$14900661 635 Contracts Services \$1,537.50 \$6,150.00 \$14900661 649 Info Tech Services \$1,537.50 \$6,150.00			_					
14900511 563 Prescription \$4,000.00 \$16,000.00 \$647,988								
\$ 161,997.00 \$647,988 611 Materials & Supplies 14900611 611 Office Supplies \$1,250.00 \$5,000.00 14900611 619 Minor Equipment & Small Tools \$2,050.00 \$3,300.00 \$13,200 661 Contractual Supplies \$1,537.50 \$6,150.00 14900661 635 Contracts Services \$1,537.50 \$6,150.00								
611 Materials & Supplies \$1,250.00 \$5,000.00 14900611 611 Office Supplies \$1,250.00 \$5,000.00 14900611 619 Minor Equipment & Small Tools \$2,050.00 \$8,200.00 661 Contractual Supplies \$3,300.00 \$13,200 14900661 635 Contracts Services \$1,537.50 \$6,150.00 14900661 649 Info Tech Services \$1,537.50 \$6,150.00		14900511	563	Prescription	\$4,000.00		\$16,000.00	
14900611 611 Office Supplies \$1,250.00 \$5,000.00 14900611 619 Minor Equipment & Small Tools \$2,050.00 \$8,200.00 661 Contractual Supplies \$1,537.50 \$6,150.00 14900661 635 Contracts Services \$1,537.50 \$6,150.00			<u> </u>			\$ 161,997.00		\$647,988.00
14900611 619 Minor Equipment & Small Tools \$2,050.00 \$8,200.00	611 Materi							
\$ 3,300.00 \$13,200								
661 Contractual Supplies 14900661 635 Contracts Services \$1,537.50 \$6,150.00 14900661 649 Info Tech Services \$1,537.50 \$6,150.00		14900611	619	Minor Equipment & Small Tools	\$2,050.00		\$8,200.00	
14900661 635 Contracts Services \$1,537.50 \$6,150.00 14900661 649 Info Tech Services \$1,537.50 \$6,150.00						\$ 3,300.00		\$13,200.00
14900661 649 Info Tech Services \$1,537.50 \$6,150.00	661 Contra							
			635	Contracts Services			\$6,150.00	
		14900661	649	Info Tech Services	\$1,537.50		\$6,150.00	
						\$ 3,075.00		\$12,300.00

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				2022		2022	
				Temporary		Proposed	
711 Ope	rating Expenditu	ıres/E	xpenses			·	
	14900711	654	Postage	\$1,175.00		\$4,700.00	
**	14900711	690	Travel	\$30,000.00		\$30,000.00	
	14900711	694	Other Operating	\$762.50		\$3,050.00	
	14900711	703	Utilities Telephone	\$1,100.00		\$4,400.00	
	14900711	712	Memorial Day	\$3,750.00		\$15,000.00	
	14900711	718	Outreach Program Activities	\$3,850.00		\$15,400.00	
	14900711	722	Transportation	\$10,750.00		\$43,000.00	
	14900711	723	Funerals	\$2,500.00		\$10,000.00	
					\$ 53,887.50		\$125,550.0
761 Othe	er Expenditures/	Expe	nses				
**	14900761	752	Professional Dues & Memberships	\$1,350.00		\$1,350.00	
					\$ 1,350.00		\$1,350.0
					\$ 223,609.50		\$ 800,388.00
		G	rand Total General Fund Accounts	\$16,297,718.75	\$ 16,297,718.75	\$60,613,801.50	\$ 60,613,801.50

1900		RECAPITULATION - GENERAL FUND		TEMP 2022	:	PROPOSED PERMANENT 2022
1920 INFORMATION TECHNOLOGY BOARD \$ 23,822.25 \$ 7.44,	11000	BOARD OF COUNTY COMMISSIONERS	\$	321,431.00	\$	1,221,224.00
1992 BUILDINGS & GROUNDS \$ 742,166.25 \$ 2,966,	11001	WORKFORCE DEVELOPMENT	\$	36,216,50	\$	144,866.00
11400	11200	INFORMATION TECHNOLOGY BOARD	\$	231,802,25	\$	744,209.00
11401	11302	BUILDINGS & GROUNDS	\$	742,196.25	\$	2,968,785,00
11700 BUILDING REGULATION \$ 249,972.50 \$ 969,01 11900 NON-DEPARTMENTAL \$ 1,648,300.00 \$ 4,945,11 11901 SPECIAL POLICE PROSECUTORS \$ 613,750.00 \$ 2,465,11 11902 INSURANCE ON PROPERTY \$ 613,750.00 \$ 2,465,11 11903 TAKES \$ 255,000.00 \$ 255,11 11904 HUMANE SOCIETY \$ 3,750.00 \$ 155,11 11906 TERMINISTRATION \$ 3,750.00 \$ 155,11 11907 REGISTRATION OF VITAL STATISTICS \$ 750.00 \$ 3,31 11913 APARY INSPECTION \$ 3,750.00 \$ 3,31 11914 LAKE COUNTY FAIR BOARD \$ 3,300.00 \$ 3,31 11916 OHO STATE UNIVERSITY EXTENSION \$ 120,000.00 \$ 120,11 11917 BUREAU OF INSPECTION \$ 26,250.00 \$ 105,11 11919 CONTINGENCIES \$ 275,000.00 \$ 105,11 11919 CONTINGENCIES \$ 275,000.00 \$ 11,000,11 11921 TAX SETILLMENT DEDUCTIONS \$ 18,250.00 \$ 105,11 12001 AUDITOR GENERAL OFFICE \$ 249,226.00 \$ 883,11 12000 RECORDER \$ 96,000.00 \$ 344,11 12001 AUDITOR GENERAL OFFICE \$ 249,226.00 \$ 883,11 12000 MICROFILM \$ 10,000.00 \$ 344,11 12501 SHERIFF CENERAL OFFICE \$ 3,875,500.00 \$ 4497,11 12502 SHERIFF TAX FORCE \$ 10,000.00 \$ 344,11 12503 SHERIFF TAX FORCE \$ 3,875,500.00 \$ 12,776,11 12504 SHERIFF TAX FORCE \$ 3,875,500.00 \$ 12,776,11 12505 SHERIFF TAX COMMUNICATIONS \$ 671,171,00 \$ 2,576,11 12506 SHERIFF TAX FORCE \$ 3,875,500.00 \$ 1,754,11 12507 SHERIFF TAX COMMUNICATIONS \$ 671,171,00 \$ 2,576,11 12508 SHERIFF TAX COMMUNICATIONS \$ 196,082.50 \$ 3,730,11 12509 COMMON PLEAS COURT I \$ 145,735.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 145,735.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 145,735.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 122,795.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 124,782.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 124,782.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 124,782.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 124,782.50 \$ 500,11 12500 COMMON PLEAS COURT I \$ 124,782.50 \$ 500,11 12500	11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	50,468.75	\$	201,875.00
1900 NON-DEPARTMENTAL \$ 1,543,300 0 \$ 4,945, 1910 1	11401	WORKFORCE DEVELOPMENT	\$	-	,\$	-
11901 SPECIAL POLICE PROSECUTORS \$ 613,750.00 \$ 2,465, 11902 INSURANCE ON PROPERTY \$ 613,750.00 \$ 2,465, 11903 TAXES \$ 255,000.00 \$ 265, 11904 HUMANE SOCIETY \$ 3,750.00 \$ 15, 11906 T.B. CLINCS & CARE \$ 4,016.00 \$ 144, 11907 REGISTRATION OF VITAL STATISTICS \$ 759.00 \$ 3, 11907 REGISTRATION OF VITAL STATISTICS \$ 3750.0 \$ 1, 11917 REGISTRATION OF VITAL STATISTICS \$ 3750.0 \$ 1, 11918 LAXE COUNTY FAR BOARD \$ 3,000.00 \$ 1, 11919 LAXE COUNTY FAR BOARD \$ 3,000.00 \$ 120, 11917 BUREAU OF INSPECTION \$ 120,000.00 \$ 105, 11919 CONTINGENCIES \$ 275,000.00 \$ 1, 11919 CONTINGENCIES \$ 275,000.00 \$ 1, 11921 TAX SETTLEMENT DEDUCTIONS \$ 18,750.00 \$ 10, 11922 MEDICAL & HOSPITAL FEES \$ 375.00 \$ 1, 12001 AUDITOR GENERAL OFFICE \$ 243,380.00 \$ 888, 12100 TREASURER \$ 175,005.00 \$ 407, 12200 RECORDER \$ 96,100,00 \$ 304, 12300 MICROFILM \$ 10,000.00 \$ 400, 12400 PROSECUTOR \$ 1,000,000 \$ 400, 12601 SHERIFF GENERAL OFFICE \$ 3,758.00 \$ 1,1,44, 12501 SHERIFF GENERAL OFFICE \$ 3,758.00 \$ 1,44, 12502 SHERIFF GENERAL OFFICE \$ 3,758.00 \$ 1,574, 12603 SHERIFF GENERAL OFFICE \$ 3,758.00 \$ 1,574, 12604 SHERIFF GENERAL OFFICE \$ 3,758.00 \$ 1,574, 12605 SHERIFF GENERAL OFFICE \$ 65,312.50 \$ 227, 12606 SHERIFF GENERAL OFFICE \$ 65,312.50 \$ 227, 12607 SHERIFF CONTAIL COMMUNICATIONS \$ 671,171.00 \$ 2.578, 12608 SHERIFF ROAD PATROL \$ 127,655.00 \$ 1,578, 12609 COMMON PLEAS COURT I \$ 143,489.50 \$ 1,788, 12600 COMMON PLEAS COURT I \$ 143,489.50 \$ 1,788, 13000 COMMON PLEAS COURT I \$ 119,489.50 \$ 479, 13100 COMMON PLEAS COURT I \$ 119,489.50 \$ 479, 13100 COMMON PLEAS COURT I \$ 119,489.50 \$ 479, 13100 COMMON PLEAS COURT I \$ 119,489.50 \$ 479, 13100 COMMON PLEAS COURT I \$ 119,489.50 \$ 479, 13100 COMMON PLEAS COURT I	11700	BUILDING REGULATION	\$	249,972,50	\$	969,890,00
11902 INSURANCE ON PROPERTY S	11900	NON-DEPARTMENTAL	\$	1,548,300.00	\$-	4,948,200.00
11903 TAXES \$ 265,000,00 S 265,11904 HUMANE SOCIETY \$ 3,750,00 S 165,11904 HUMANE SOCIETY \$ 3,750,00 S 165,11906 T.B. CUNICS & CARE \$ 4,016.00 S 144,11907 REGISTRATION OF VITAL STATISTICS \$ 750,00 S 3,11913 APARY INSPECTION \$ 3,750,00 S 1,11913 APARY INSPECTION \$ 3,300,00 S 3,11913 APARY INSPECTION \$ 1,200,000 S 120,11916 OAHO STATE UNIVERSITY EXTENSION \$ 120,000,00 S 120,11917 BUREAU OF INSPECTION \$ 120,000,00 S 120,11917 BUREAU OF INSPECTION \$ 26,250,00 S 1,100,11917 BUREAU OF INSPECTION \$ 275,000,00 S 1,100,11917 BUREAU OF INSPECTION \$ 18,750,00 S 1,100,11917 TAX SETTLEMENT DEDUCTIONS \$ 18,750,00 S 7,75,11922 MEDICAL & HOSPITAL FEES \$ 3,750,00 S 1,100,11922 MEDICAL & HOSPITAL FEES \$ 3,750,00 S 1,100,11922 MEDICAL & HOSPITAL FEES \$ 175,005,00 S 447,11920 RECORDER \$ 16,000,00 S 344,11920 MICROFILM \$ 10,000,00	11901	SPECIAL POLICE PROSECUTORS	\$	612.50	\$-	1,790.00
11904	11902	INSURANCE ON PROPERTY	\$	613,750.00	\$-	2,455,000,00
1906 T.B. CLINICS & CARE \$ 4,016.00 \$ 144. 1907 REGISTRATION OF VITAL STATISTICS \$ 750.00 \$ 3.1 1913 APIARY INSPECTION \$ 375.00 \$ 1,1 1915 LAKE COUNTY FAIR BOARD \$ 3,300.00 \$ 3.3 11916 OHIO STATE UNIVERSITY EXTENSION \$ 120,000.00 \$ 120,000 1917 BUREAU OF INSPECTION \$ 2,25,000.00 \$ 10,000 19191 CONTINGENCIES \$ 275,000.00 \$ 1,000 19192 TAX SETTLEMENT DEDUCTIONS \$ 18,780.00 \$ 75,1 19192 MEDICAL & HOSPITAL FEES \$ 3,760.00 \$ 1,000 191921 TAX SETTLEMENT DEDUCTIONS \$ 18,780.00 \$ 75,1 19202 MEDICAL & HOSPITAL FEES \$ 3,760.00 \$ 10,000 19210 TIREASURER \$ 175,005.00 \$ 497,1 12200 RECORDER \$ 96,100.00 \$ 364,1 12300 MICROFILM \$ 10,000.00 \$ 40,1 12400 PROSECUTOR \$ 10,000.00 \$ 40,1 12400 PROSECUTOR \$ 10,000.00 \$ 40,1 12501 SHERIFF GENERAL OFFICE \$ 3,375,808.00 \$ 15,741,1 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171.00 \$ 2,578,1 12508 SHERIFF CAD PATROL \$ 272,985.00 \$ 1,000,1 12507 SHERIFF TASK FORCE \$ 9,312.50 \$ 237,1 12508 SHERIFF FADA PATROL \$ 14,743.50 \$ 3,778,1 12509 COMMON PLEAS COURT \$ 144,773.50 \$ 1,738,1 12600 COMMON PLEAS COURT \$ 144,773.50 \$ 1,738,1 12600 COMMON PLEAS COURT \$ 145,773.50 \$ 1,738,1 12600 COMMON PLEAS COURT \$ 119,988.50 \$ 1,738,1 13000 PROBATE COURT \$ 119,988.50 \$ 1,738,1 13000 PROBATE COURT \$ 1,745,44,762.50 \$ 960,1 13300 JUVENILE COURT \$ 1,745,44,762.50 \$ 960,1 13300 JUVENILE COURT \$ 1,745,44,762.50 \$ 960,1 13300 JUVENILE COURT \$ 1,745,44,762.50 \$ 960,1	11903	TAXES	\$	265,000.00	\$	265,000.00
1907 REGISTRATION OF VITAL STATISTICS S 790.00 S 3.1 1993 APIARY INSPECTION S 375.00 S 1.1 1995 LAKE COUNTY FAIR BOARD S 3,300.00 S 3.2 1996 OHIO STATE UNIVERSITY EXTENSION S 120,000.00 S 120,0 1997 BUREAU OF INSPECTION S 26,250.00 S 105,1 1999 CONTINGENCIES S 275,000.00 S 1,100,1 1991 TAX SETTLEMENT DEDUCTIONS S 18,750.00 S 75,1 1922 MEDICAL & HOSPITAL FEES S 375,00 S 1,100,1 1920 AUDITOR GENERAL OFFICE S 249,338.00 S 836,1 1200 TREASURER S 175,005.00 S 497,1 1200 RECORDER S 96,100,00 S 384,1 12300 MICROFILM S 1,000,00 S 40,1 12400 PROSECUTOR S 1,000,00 S 40,1 12501 SHERIFF GENERAL OFFICE S 3,975,808.00 S 15,741,1 12502 SHERIFF GENERAL OFFICE S 3,975,808.00 S 15,741,1 12503 SHERIFF GENERAL COMMUNICATIONS S 671,171,00 S 2,578,1 12506 SHERIFF ROAD PATIOL S 272,885.00 S 1,000,1 12600 CORONER S 63,312.50 S 237,1 12600 CORONER S 167,083.25 S 726,1 12700 CLERK OF COURTS S 438,489.50 S 1,736,1 12600 COMMON PLEAS COURT II S 145,173.50 S 50,1 12600 COMMON PLEAS COURT II S 145,173.50 S 50,1 12600 COMMON PLEAS COURT II S 145,173.50 S 50,1 13000 PROBATE COURT S 249,762.50 S 960,1 13000 JUVENILE COURT S 249,762.50 S 960,1 13000 JUVENILE COURT S 249,762.50 S 960,1 13000 JUVENILE COURT S 439,106.25 S 1,754,1 13000 JUVENILE COURT S 249,762.50 S 960,1	11904	HUMANE SOCIETY	\$	3,750.00	\$	15,000.00
1993	11906	T.B. CLINICS & CARE	\$	4,016.00	\$	14,564.00
T1915	11907	REGISTRATION OF VITAL STATISTICS	\$	750,00	\$	3,000,00
1915	11913	APIARY INSPECTION	\$.375.00	\$	1,500.00
Bureau OF INSPECTION	11915	LAKE COUNTY FAIR BOARD	\$	3,300.00	Ş .	3;300,00
11917 BURÉAU OF INSPECTION \$ 28,250.00 \$ 105,11919	11916	OHIO STATE UNIVERSITY EXTENSION	\$	120,000.00	S	120,000.00
1919	11917	BUREAU OF INSPECTION	Ś	. ,	\$	105,000.00
11921 TAX SETILEMENT DEDUCTIONS \$ 18,750,00 \$ 75,00 11922 MEDICAL & HOSPITAL FEES \$ 3,75,00 \$ 1,10 12001 AUDITOR GENERAL OFFICE \$ 249,328,00 \$ 836,10 12100 TREASURER \$ 175,005,00 \$ 497,10 12200 RECORDER \$ 96,100,00 \$ 384,10 12200 MICROFILIM \$ 10,000,00 \$ 40,00 12400 PROSECUTOR \$ 1,098,403,75 \$ 4,144,10 12501 SHERIFF GENERAL OFFICE \$ 3,975,898,00 \$ 15,741,10 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171,00 \$ 2,578,10 12506 SHERIFF CENTRAL COMMUNICATIONS \$ 871,171,00 \$ 2,578,10 12507 SHERIFF IT \$ 85,296,75 \$ 341,10 12508 SHERIFF TASK FORCE \$ 59,312,50 \$ 237,10 12509 CORONER \$ 187,083,25 \$ 726,10 12700 CLERK OF COURTS \$ 438,489,50 \$ 1,738,10 12500 COMMON PLEAS COURT I \$ 145,173,50 \$ 510,30 12500 COMMON PLEAS COURT I \$ 145,173,50 \$ 510,30 12500 COMMON PLEAS COURT I \$ 119,948,50 \$ 479,30 13100 COMMON PLEAS COURT IV \$ 125,443,75 \$ 601,30 13200 PROBATE COURT \$ 249,762,50 \$ 990,31 13300 JUVENILE COURT \$ 3,438,106,25 \$ 1,758,10	11919	CONTINGENCIES	\$		\$	1,100,000.00
MEDICAL & HOSPITAL FEES \$ 375,00 \$ 1,1	11921	TAX SETTLEMENT DEDUCTIONS	\$			75,000.00
12001 AUDITOR GENERAL OFFICE \$ 249,328,00 \$ 836,00 12100 TREASURER \$ 175,005.00 \$ 497,005.00 12200 RÉCORDER \$ 96,100,00 \$ 384,005.00 12200 MICROFILIM \$ 10,000.00 \$ 40,005.00 12200 PROSECUTOR \$ 1,098,403,75 \$ 4,144,005.00 12201 SHERIFF GENERAL OFFICE \$ 3,975,808.00 \$ 15,741,005.00 12202 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171.00 \$ 2,578,006.00 12203 SHERIFF ROAD PATROL \$ 272,585.00 \$ 1,080,005.00 12204 SHERIFF TASK FORCE \$ 85,312,50 \$ 341,008,000 12205 SHERIFF TASK FORCE \$ 187,083,25 \$ 726,000 12200 CORONER \$ 187,083,25 \$ 726,000 12700 CLERK OF COURTS \$ 438,489,50 \$ 1,738,100 12700 COMMON PLEAS COURT II \$ 145,173.50 \$ 510,300 12700 COMMON PLEAS COURT II \$ 145,173.50 \$ 528,000 13700 COMMON PLEAS COURT IV \$ 119,948,50 \$ 479,000 13700 COMMON PLEAS COURT IV \$ 119,948,50 \$ 479,000 13700 PROBATE COURT IV \$ 125,443,75 \$ 501,000 13700 PROBATE COURT IV \$ 148,762,50 \$ 990,000 13700 PROBATE COU	11922	MEDICAL & HOSPITAL FEES		, ,		1,500.00
12100 TREASURER \$ 175,005,00 \$ 497,1 12200 RÈCORDER \$ 96,100,00 \$ 384,1 12300 MICROFILM \$ 10,000,00 \$ 40,1 12400 PROSECUTOR \$ 10,000,00 \$ 1,40,1 12501 SHERIFF GENERAL OFFICE \$ 3,975,808,00 \$ 15,741,1 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171,00 \$ 2,578,1 12506 SHERIFF ROAD PATROL \$ 272,585,00 \$ 1,090,1 12507 SHERIFF IT \$ 85,296,75 \$ 341,1 12508 SHERIFF TASK FORCE \$ 59,312,50 \$ 237,1 12600 CORONER \$ 187,083,25 \$ 726,1 12700 CLERK OF COURTS \$ 438,489,50 \$ 1,738,1 12600 COMMON PLEAS COURT II \$ 145,173,50 \$ 510,3 12900 COMMON PLEAS COURT II \$ 132,193,50 \$ 528,1 13000 COMMON PLEAS COURT IV \$ 119,948,50 \$ 479,1 13100 COMMON PLEAS COURT IV \$ 119,948,50 \$ 479,1 13200 PROBATE COURT IV \$ 125,443,75 \$ 501,1 13200 PROBATE COURT IV \$ 248,762,50 \$ 990,1 13300 JUVENILE COURT IV \$ 125,443,75 \$ 501,1 13200 PROBATE COURT IV \$ 125,443,75 \$ 501,1 13300 JUVENILE COURT II \$ 126,443,75 \$ 501,1 13300 JUVENILE COURT IV \$ 125,443,75 \$ 501,1 13300 JUVENILE COURT II \$ 248,762,50 \$ 990,1 13300 JUVENILE COURT II \$ 133,100,625 \$ 17,544,1	12001			•		836,812.00
12200 RECORDER \$ 96,100,00 \$ 384,12300 12300 MICROFILM \$ 10,000,00 \$ 40,12400 12400 PROSECUTÓR \$ 1,098,403,76 \$ 4,144,12501 12501 SHERIFF GENERAL OFFICE \$ 3,975,808,00 \$ 15,741,12502 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171,00 \$ 2,578,12500 12506 SHERIFF ROAD PATROL \$ 272,585,00 \$ 1,090,12507 12507 SHERIFF IT \$ 85,296,76 \$ 341,12508 12508 SHERIFF FASK FORCE \$ 59,312,50 \$ 237,1250 12600 CÖRÖNER \$ 187,083,25 \$ 726,1250 12700 CLERK OF COURTS \$ 438,489,50 \$ 1,738,1250 12800 COMMON PLEAS COURT I \$ 145,173,50 \$ 510,325 12900 COMMON PLEAS COURT II \$ 132,193,50 \$ 528,133,133,133 13000 COMMON PLEAS COURT IV \$ 119,948,50 \$ 479,133,133,133,133,133,133,133,133,133,13				***		497,616.00
12300 MICROFILM \$ 1,090,00 \$ 40,1 12400 PROSECUTOR \$ 1,098,403.75 \$ 4,144,1 12501 SHERIFF GENERAL OFFICE \$ 3,975,808.00 \$ 15,741,1 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171.00 \$ 2,578,1 12506 SHERIFF ROAD PATROL \$ 272,585.00 \$ 1,090,1 12507 SHERIFF IT \$ 86,296.75 \$ 341,1 12508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237,1 12600 CORONER \$ 187,083.25 \$ 726,1 12700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,1 12800 COMMON PLEAS COURT II \$ 145,173.50 \$ 510,3 12900 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,1 13000 COMMON PLEAS COURT IV \$ 119,948.50 \$ 479,1 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 601,1 13200 PROBATE COURT IV \$ 248,762.50 \$ 990,1 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,1				* *		384,400.00
12400 PROSECUTOR \$ 1,098,403.75 \$ 4,144,112501 SHERIFF GENERAL OFFICE \$ 3,975,808.00 \$ 15,741,112502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171.00 \$ 2,578,112506 SHERIFF ROAD PATROL \$ 272,585.00 \$ 1,090,112507 SHERIFF IT \$ 85,296.75 \$ 341,112508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237,112500 CORONER \$ 187,083.25 \$ 726,112700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,112500 COMMON PLEAS COURT II \$ 145,173.50 \$ 510,112500 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,11300 COMMON PLEAS COURT IV \$ 119,948.50 \$ 479,11300 COMMON PLEAS COURT IV \$ 125,443.75 \$ 601,113200 PROBATE COURT II \$ 248,762.50 \$ 990,113300 JUVENILE COURT \$ 439,106.25 \$ 1,754,11300 JUVENILE COURT \$ 439,106.25 \$ 1,754,11300 JUVENILE COURT	,					40,000,00
12501 SHERIFF GENERAL OFFICE \$ 3,975,808.00 \$ 15,741,112502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171,00 \$ 2,678,112506 SHERIFF ROAD PATROL \$ 272,585.00 \$ 10,900,112507 SHERIFF IT \$ 85,296,75 \$ 341,112508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237,112500 CORONER \$ 187,083.25 \$ 726,112700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,112500 COMMON PLEAS COURT II \$ 145,173.50 \$ 510,412500 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,11300 COMMON PLEAS COURT IV \$ 119,948.50 \$ 479,113100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 601,113200 PROBATE COURT \$ 248,762.50 \$ 990,113300 JUVENILE COURT \$ 3,439,106.25 \$ 11,754,113300 JUVENILE COURT	12400	PROSECUTOR		**		4,144,987.00
12502 SHERIFF CENTRAL COMMUNICATIONS \$ 671,171,00 \$ 2,578,31250 12506 SHERIFF ROAD PATROL \$ 272,585,00 \$ 1,090,31250 12507 SHERIFF IT \$ 85,296,75 \$ 341,341,341,341,341,341,341,341,341,341,						15,741,568.00
12506 SHERIFF ROAD PATROL \$ 272,585.00 \$ 1,090,10507 SHERIFF IT \$ 85,296.75 \$ 341,12508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237,10500 CORONER \$ 187,083.25 \$ 726,10500 CORONER \$ 187,083.25 \$ 726,10500 COMMON PLEAS COURT I \$ 145,173.50 \$ 510,312,900 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,10500 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,10500 COMMON PLEAS COURT IV \$ 119,948.50 \$ 479,10500 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501,10500 COMMON PLEAS CO			•			2,578,364.00
12507 SHERIFF IT \$ 85,296.75 \$ 341, 12508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237, 12600 CORONER \$ 187,083.25 \$ 726, 12700 CLERK OF COURTS \$ 438,489.50 \$ 1,738, 12800 COMMON PLEAS COURT I \$ 145,173.50 \$ 510, 12900 COMMON PLEAS COURT II \$ 132,193.50 \$ 528, 13000 COMMON PLEAS COURT V \$ 119,948.50 \$ 479, 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501, 13200 PROBATE COURT \$ 248,762.50 \$ 990, 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,5						1,090,340.00
12508 SHERIFF TASK FORCE \$ 59,312.50 \$ 237,1 12600 CORONER \$ 187,083.25 \$ 726,1 12700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,1 12800 COMMON PLEAS COURT I \$ 145,173.50 \$ 510,3 12900 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,1 13000 COMMON PLEAS COURT V \$ 119,948.50 \$ 479,1 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501,7 13200 PROBATE COURT \$ 248,762.50 \$ 990,1 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,5						341,187,00
12600 CORONER \$ 187,083.25 \$ 726,1 12700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,1 12800 COMMON PLEAS COURT I \$ 145,173.50 \$ 510,3 12900 COMMON PLEAS COURT II \$ 132,189.50 \$ 528,1 13000 COMMON PLEAS COURT V \$ 119,948.50 \$ 479,1 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501,1 13200 PROBATE COURT \$ 248,762.50 \$ 990,1 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,1						237,250.00
12700 CLERK OF COURTS \$ 438,489.50 \$ 1,738,12800 COMMON PLEAS COURT I \$ 145,173.50 \$ 510,312900 COMMON PLEAS COURT II \$ 132,193.50 \$ 528,13000 COMMON PLEAS COURT V \$ 119,948.50 \$ 479,13100 COMMON PLEAS COURT V \$ 125,443.75 \$ 501,13200 PROBATE COURT \$ 248,762.50 \$ 990,13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,555	•					726,833,00
12800 COMMON PLEAS COURT I \$ 145,173.50 \$ 510,3 12900 COMMON PLEAS COURT II \$ 132,193,50 \$ 528,3 13000 COMMON PLEAS COURT V \$ 119,948.50 \$ 479,3 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501,3 13200 PROBATE COURT \$ 248,762.50 \$ 990,3 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,5						1,738,958.00
12900 COMMON PLEAS COURT II \$ 132,193,50 \$ 528, 13000 COMMON PLEAS COURT V \$ 119,948,50 \$ 479, 13100 COMMON PLEAS COURT IV \$ 125,443,75 \$ 501, 13200 PROBATE COURT \$ 248,762,50 \$ 990, 13300 JUVENILE COURT \$ 439,106,25 \$ 1,754,50				. ,		
13000 COMMON PLEAS COURT V \$ 119,948:50 \$ 479, 13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 601, 13200 PROBATE COURT \$ 248,762.50 \$ 990, 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,500						510,396;50
13100 COMMON PLEAS COURT IV \$ 125,443.75 \$ 501, 13200 PROBATE COURT \$ 248,762.50 \$ 990, 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,						528,774,00
13200 PROBATE COURT \$ 248,762.50 \$ 990, 13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,55	•					479,794.00
13300 JUVENILE COURT \$ 439,106.25 \$ 1,754,						501,775.00
		•				990,250.00
1040 104E111E FRODERIUM \$ 107,680,00 \$ 430,						1,754,925.00
12500 DETENTION CENTED						430,720,00
						1,727,615.00
				172,935.00		691,740.00
13700 CHILD PLACEMENT \$. \$						~ .
						1,203,270,00
13900 JURY COMMISSION \$ 7,620.25 \$ 30,4	13900	JURY COMMISSION	\$	7,620.25	\$	30,481.00

	RECAPITULATION - GENERAL FUND	 2022	 2022
14100	ADULT PROBATION	\$ 214,528.75	\$ 858,115.00
14200	COURT OF APPEALS	\$ 211,250.00	\$ 230,000.00
14300	PUBLIC DEFENDER	\$ 541,382.50	\$ 2,161,780.00
14401	PAINESVILLE MUNICIPAL COURT	\$ 100,425.00	\$ 224,700.00
14402	MENTOR MUNICIPAL COURT	\$ 44,350.00	\$ 177,400.00
14403	WILLOUGHBY MUNICIPAL COURT	\$ 52,650.00	\$ 210,600.00
14500	BOARD OF ELECTIONS	\$ 579,700.00	\$ 2,318,800.00
14601	ENGINEER TAX MAP	\$ 53,565.00	\$ 214,260.00
14800	SOLDIERS RELIEF	\$ 212,500.00	\$ 850,000.00
14900	VETERANS SERVICES	\$ 223,609.50	\$ 800,388.00
	Grand Total of the Accounts Located Inside of the General Fund:	\$ 16,297,718.75	\$ 60,613,801.50

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and to hereby approves the 2022 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward cerl resolution to the Lake County Auditor and Lake County Budget Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as folk "AYES": Commissioners: * (com) "NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

i, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby cer and accurate copy of a resolution adopted by said Board on December 19, 2022, and recorded in the Communication, Volume 2021.

WITNESS my hand this ninetenth day of December 2022, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

SALCCICLK/RESOLUTIONS/20171221 (C-111)

			2022		2022	
			Estimated		Proposed	
			Revenues	_	Budget	
11000	Board of County Commissioners	\$	-	\$	1,221,224.00	
11012	Workforce Development	\$	145,000.00	\$	144,866.00	
11200	Information Technology	\$	80,000.00	\$	744,209.00	
11302	Buildings and Grounds	\$	30,000.00	\$	2,968,785.00	
11400	Planning and Community Development	\$	14,600.00	\$	201,875.00	
11700	Building Regulations	\$	1,250,000.00	\$	969,890.00	
11900	Non-Departmental	\$	1,260,000.00	\$	4,948,200.00	
11901	Criminal Prosecutors	\$	-	\$	1,790.00	
11902	Non-Departmental Insurance	\$	2	\$	2,455,000.00	
11903	Taxes	\$		\$	265,000.00	
		\$	-			
11904	Humane Society		-	\$	15,000.00	
11906	Tuberculosis Clinic	\$		\$	14,564.00	
11907	Vital Statistics	\$	-	\$	3,000.00	
11913	Apiary Inspection	\$	-	\$	1,500.00	
11915	Fairboard	\$	-	\$	3,300.00	
11916	Cooperative Extension Service	\$	-	\$	120,000.00	
11917	Bureau of Inspection	\$	-	\$	105,000.00	
11919	Contingencies	\$	-	\$	1,100,000.00	
11921	County Tax Settlement Deductions	\$	-	\$	75,000.00	
11922	Medical Contingencies	\$	-	\$	1,500.00	
12001	Auditor-General	\$	51,101,675.00	\$	836,812.00	
12100	Treasurer	\$	2,160,000.00	\$	497,616.00	
12200	Recorder	\$	1,009,000.00	\$	384,400.00	
12300	Microfilm	\$	1,000,000.00	\$	40,000.00	
12400	Prosecutor	\$		\$	4,144,987.00	
12501	Sheriff	\$	911,000.00		15,741,568.00	
12502	Sheriff-Central Communications	\$				
			200,000.00	\$	2,578,364.00	
12506	Sheriff-Road Patrol	\$	-	\$	1,090,340.00	
12507	Sheriff- I.T.	\$	(7)	\$	341,187.00	
12508	Sheriff- Task Force	\$	-	\$	237,250.00	
12600	Coroner	\$	-	\$	726,833.00	
12700	Clerk of Courts	\$	395,000.00	\$	1,738,958.00	
12800	Common Pleas Court I	\$	-	\$	510,396.50	
12900	Common Pleas Court II	\$	-	\$	528,774.00	
13000	Common Pleas Court V	\$	-	\$	479,794.00	
13100	Common Pleas Court IV	\$	-	\$	501,775.00	
13200	Probate Court	\$	149,100.00	\$	990,250.00	
13300	Juvenile Court	\$	152,000.00	\$	1,754,925.00	
13400	Juvenile Probation	\$	-	\$	430,720.00	
13500	Detention Center	\$	-	\$	1,727,615.00	
13600	Intake Department	\$	-	\$	691,740.00	
13700	Child Placement	\$	-	\$	-	
13800	Domestic Relations Court	\$	_	\$	1,203,270.00	
13900	Jury Commission	\$	_	\$	30,481.00	
14100	Adult Probation	\$		\$	858,115.00	
14200		\$		\$		
	Court of Appeals	100	1 700 000 00		230,000.00	
14300	Public Defender	\$	1,700,000.00	\$	2,161,780.00	
14401	Painesville Municipal Court	\$	25,000.00	\$	224,700.00	
14402	Mentor Municipal Court	\$	32,000.00	\$	177,400.00	
14403	Willoughby Municipal Court	\$	62,000.00	\$	210,600.00	
14500	Board of Elections	\$	9,250.00	\$	2,318,800.00	
14601	Engineer-Tax Map	\$	250.00	\$	214,260.00	
14800	Soldiers Relief Commission	\$	-	\$	850,000.00	
14900	Veterans Services	\$	-	\$	800,388.00	
			60 685 875 00		60 613 801 50	

60,685,875.00 60,613,801.50 72,073.50 Est Revenues Exceeed Proposed Budget